



CITY OF TALENT FLEET REPORT



OUR FLEET

The City of Talent has 22 vehicles in its fleet. These vehicles serve our Police, Public Works, and Administration Departments.

Having a well-maintained fleet is essential to ensuring the health and safety of our employees, our residents, as well as for the efficient operation of the City of Talent.

FLEET OVERVIEW

- **Average Age:** 12 years. The oldest vehicle in Talent's fleet is 24 years old.
- **Average Mileage:** 89,006 miles. A truck in the Public Works Department has over 213,000 miles on the odometer.
- **High Annual Maintenance Costs:** Costly repairs are made even worse by supply chain issues and long lead times.
- **Used or Donated Vehicles:** 6 of the City of Talent's vehicles have been donated USED by other municipalities who found that it was not in their best interest to retain the vehicles due to high mileage or increased repair costs. 3 vehicles were purchased used.
- **Low Resale Values:** Most of Talent's fleet has low resale value to high mileage, high amount of wear and tear, and numerous cosmetic issues.

FLEET REPLACEMENT POLICY

The City of Talent has had a policy for vehicle replacement for nearly 2 years. The last time it was updated was in January 2024. The fleet data in the policy should be updated and reviewed prior to the formulation of the annual budget.



CITY OF TALENT FLEET REPLACEMENT POLICY AND FLEET STATUS

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JANUARY 2024

WHAT THE REPLACEMENT POLICY MEASURES

- Vehicle Age
- Vehicle Mileage
- Annual Maintenance Costs
- Vehicle Use
- Fuel Type
- Resale Value

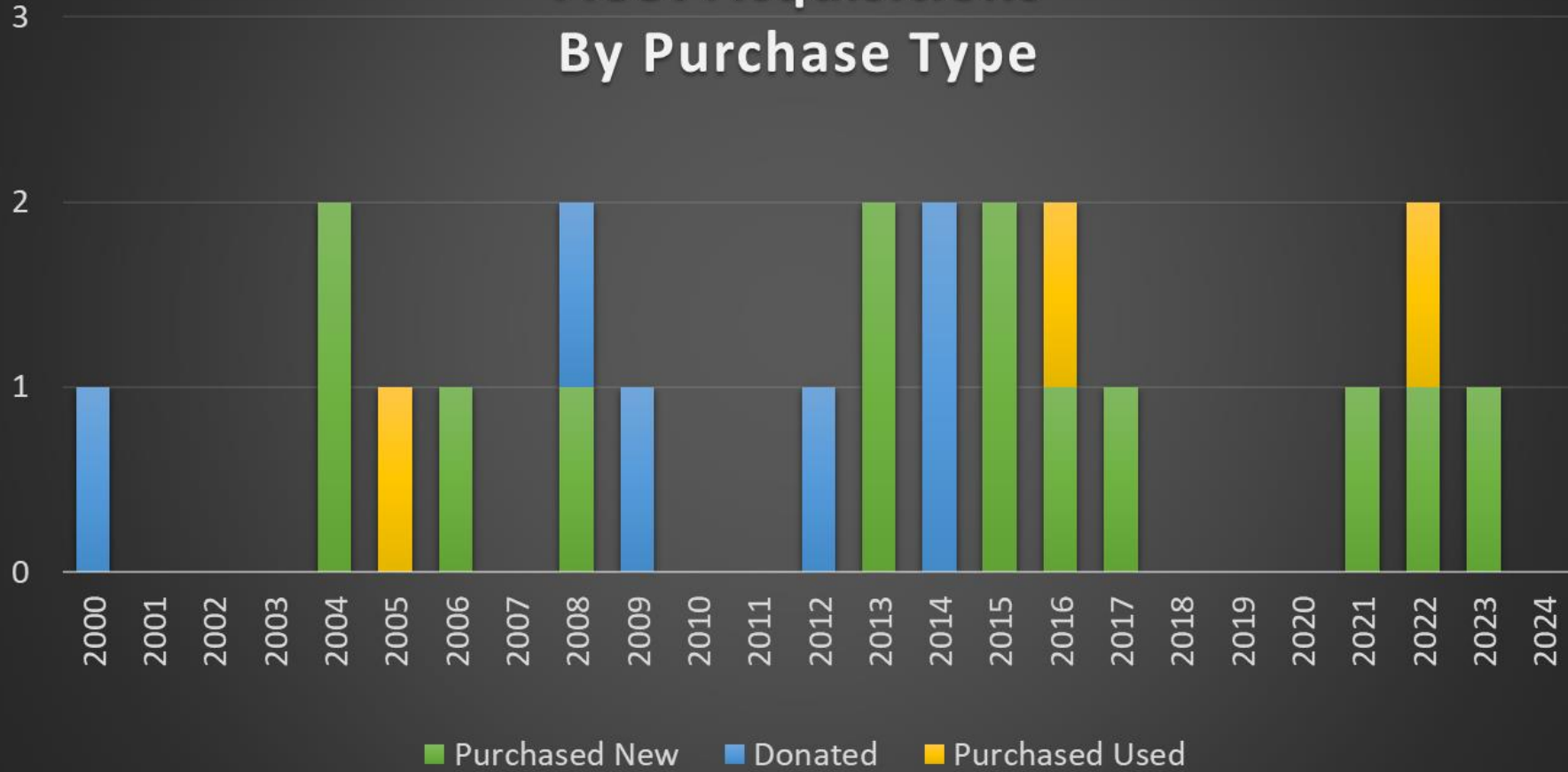
VEHICLE REPLACEMENT SCORING

- **1 to 15 Points** – No need to replace.
- **16 to 21 Points** – Prepare for replacement in 3 to 5 years.
- **22 to 27 Points** – Needs to be replaced now.

Higher the score, the more urgent the replacement



City of Talent Fleet Acquisitions By Purchase Type



VEHICLE REPLACEMENT STRATEGY



- Starting in 2027-28, it will be recommended that two vehicles will be replaced each year.
- Vehicle scoring as outlined in the policy will be used as a guide. Management will decide which vehicles will need to be replaced.
- Purchases will be financed either through a lease or a loan to minimize impact on cash flow.
- Grants for vehicle replacements will be sought.
- Purchases for new vehicles will be encouraged due to reliability and less expensive financing.
- Fuel efficiency is important. Hybrid or EV vehicles will be considered.

FISCAL IMPACT

Vehicle replacements and purchases for the fiscal year 2024-25 have been planned and budgeted for. These purchases will be financed and not cash purchased.

Vehicle replacements for the 2025-26 fiscal year have been identified but will solidify only after updating the Fleet Replacement Policy and after having a firm understanding of the City of Talent's financial situation.





City of Talent

Fleet Replacement Schedule (Tentative)

Department	Vehicle	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Public Works	2000 Ford Sanding Truck			Replace							
Public Works	2004 Chevrolet Silverado				Replace						
Public Works	2004 Ford Dump Truck							Replace			
Public Works	2005 Toyota Tundra					Replace					
Public Works	2006 Ford F350						Replace				
Police	2008 Dodge Charger		Replace								
Public Works	2008 Ford F350	Replace									
Police	2009 Dodge Charger		Replace								
Police	2012 Chevy Colorado					Replace					
Police	2013 Ford Explorer			Replace							
Administration	2013 Ford Escape								Replace		
Police	2014 Chevy Tahoe		Replace								
Police	2014 Dodge Charger	Replace									
Police	2015 Ford Explorer	Replace									
Police	2015 Ford Taurus			Replace							
Public Works	2016 Chevrolet Silverado								Replace		
Police	2016 Ford Explorer						Replace				
Police	2017 Ford Explorer				Replace						
Police	2021 Ford Exp.Hybrid							Replace			
Police	2022 Ford Explorer									Replace	
Public Works	2023 Ford F450										Replace

OUR FLEET





PUBLIC WORKS 2000 FORD F250 SANDING TRUCK

24 years old
213,102 miles

Donated by Avista. Needs front end work. Air conditioning not working. No emergency radio. Hard to start. Transmission problems. Shuts off when idling.

**Estimated to be replaced in
the 2026-27 fiscal year.**



PUBLIC WORKS 2004 CHEVY SILVERADO

20 years old
78,191 miles

The front-end needs work.
Needs new seats and new
steering wheel. Bed is rusting.
Needs emergency lights and
new tailgate. Fuel pump out.
Will not start.

**Estimated to be replaced in
the 2027-28 fiscal year.**



PUBLIC WORKS 2004 FORD F550 DUMP TRUCK

20 years old
27,050 miles

Purchased new. Hydraulic pump needs to be replaced. Tailgate malfunctions. Needs new brakes on the front. Needs an emergency light bar.

**Estimated to be replaced in
the 2030-31 fiscal year.**



PUBLIC WORKS 2005 TOYOTA TUNDRA

19 years old
105,636 miles

Purchased used. Needs repairs to exhaust system and the heater core leaks. Drivers side window will not roll down.

**Estimated to be replaced in
the 2028-29 fiscal year.**



PUBLIC WORKS 2006 FORD F350

18 years old
62,060 miles

Purchased new. Needs tow package, heater core is leaking, possibly needs new brakes, and the transmission shifts hard in second gear. Fuel economy is extremely poor.

**Estimated to be replaced in
the 2029-30 fiscal year.**

PUBLIC WORKS 2008 FORD F350

16 years old
85,475 miles

Purchased new. Burns a quart of oil per month.
Power steering going out. Front end needs repair.
Needs new front seat. Windshield wipers do not
work. Currently on its third engine.

**Estimated to be replaced in the 2024-25 fiscal
year.**



POLICE 2009 DODGE CHARGER

15 years old
131,293 miles

Donated used by the Medford Police Department. Currently in fair shape with some exterior scratches.

**Estimated to be replaced in 2025-26
fiscal year.**





POLICE 2012 CHEVY COLORADO

12 years old
83,653 miles

Donated used by the Medford Police Department.
Fair shape. Used for evidence purposes and picking up large items.

**Estimated to be replaced in
the 2028-29 fiscal year.**



POLICE 2013 FORD EXPLORER

11 years old
118,469 miles

In good shape.

**Estimated to be replaced in
2026-27 fiscal year.**

COMMUNITY DEVELOPMENT 2013 FORD ESCAPE

11 years old
90,221 miles

Purchased new.
Currently in fair shape.

**Estimated to be replaced in the 2031-32
fiscal year.**

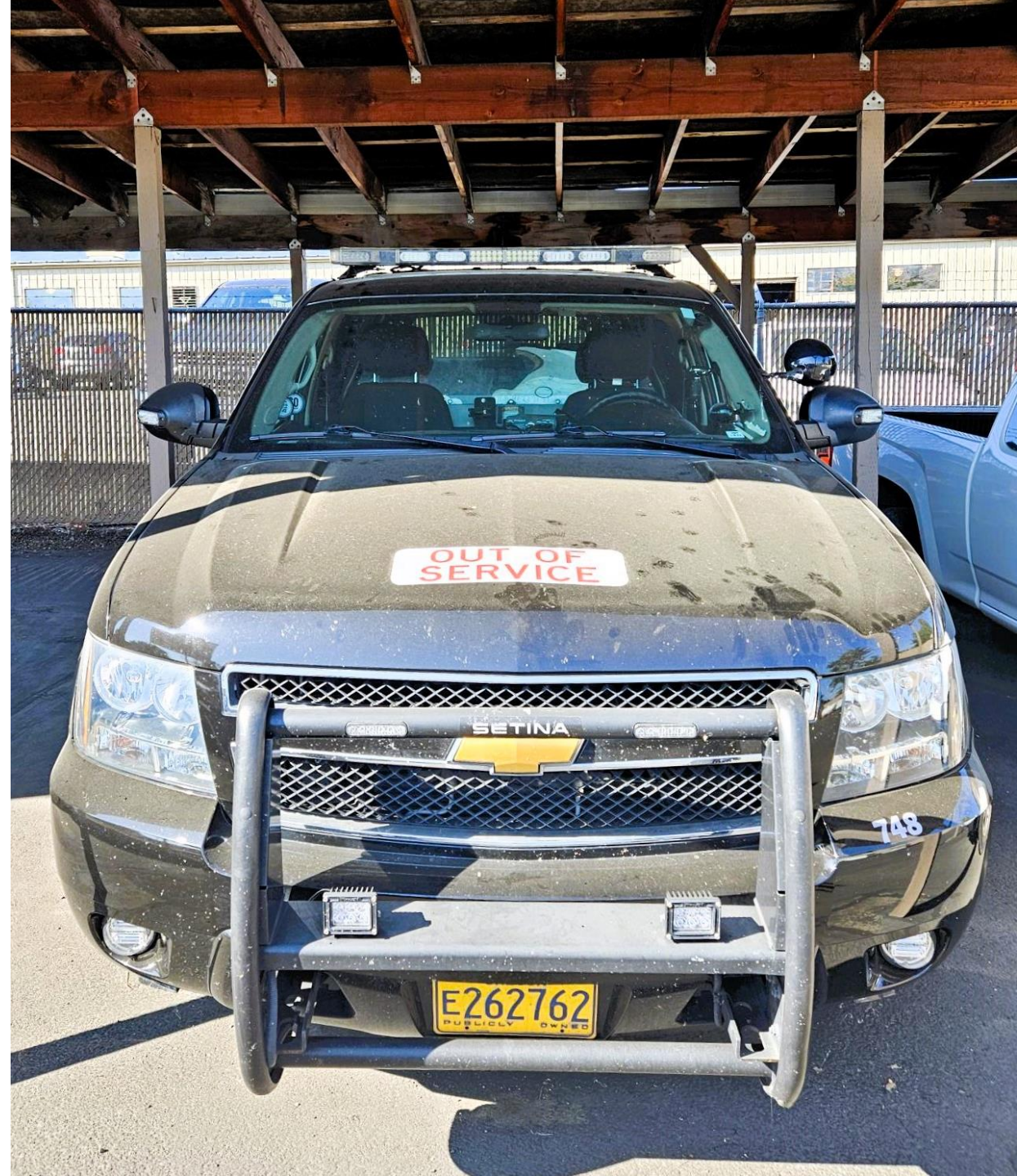


POLICE 2014 CHEVY TAHOE

10 years old
122,073 miles

Donated by the Ashland Police Department.
Repair costs are too high. Driver's seat torn
from gun belts. Out of service.

**Estimated to be replaced in the 2025-26
fiscal year.**



POLICE 2014 DODGE CHARGER

10 years old
105,722 miles

Donated by the Medford Police Department. Catalytic converter needs to be replaced. Paint in poor shape. Out of service.

To be replaced in the 2024-25 fiscal year.





POLICE 2015 FORD EXPLORER

9 years old
127,000 miles

Check engine light is back on.
Very poor mechanical shape.
Has been in 3 accidents due to
pursuits.

**To be replaced in the 2024-25
fiscal year.**

POLICE 2015 FORD TAURUS

9 years old
146,300 miles

The upholstery is torn, roof trim lifting, visible scratches and exterior dings.

Estimated to be replaced in the 2026-27 fiscal year.



POLICE 2016 FORD EXPLORER

8 years old
81,492 miles

Was purchased used. Needs minor exterior
body work.

**To be replaced in the 2029-30 fiscal
year.**





PUBLIC WORKS 2016 CHEVY SILVERADO

8 years old
16,295 miles

Currently in good shape.

**Estimated to be replaced in
the 2031-32 fiscal year.**

POLICE 2017 FORD EXPLORER

7 years old
90,221 miles

Purchased new.
In fair shape.

**Estimated to be replaced
in the 2027-28 fiscal
year.**

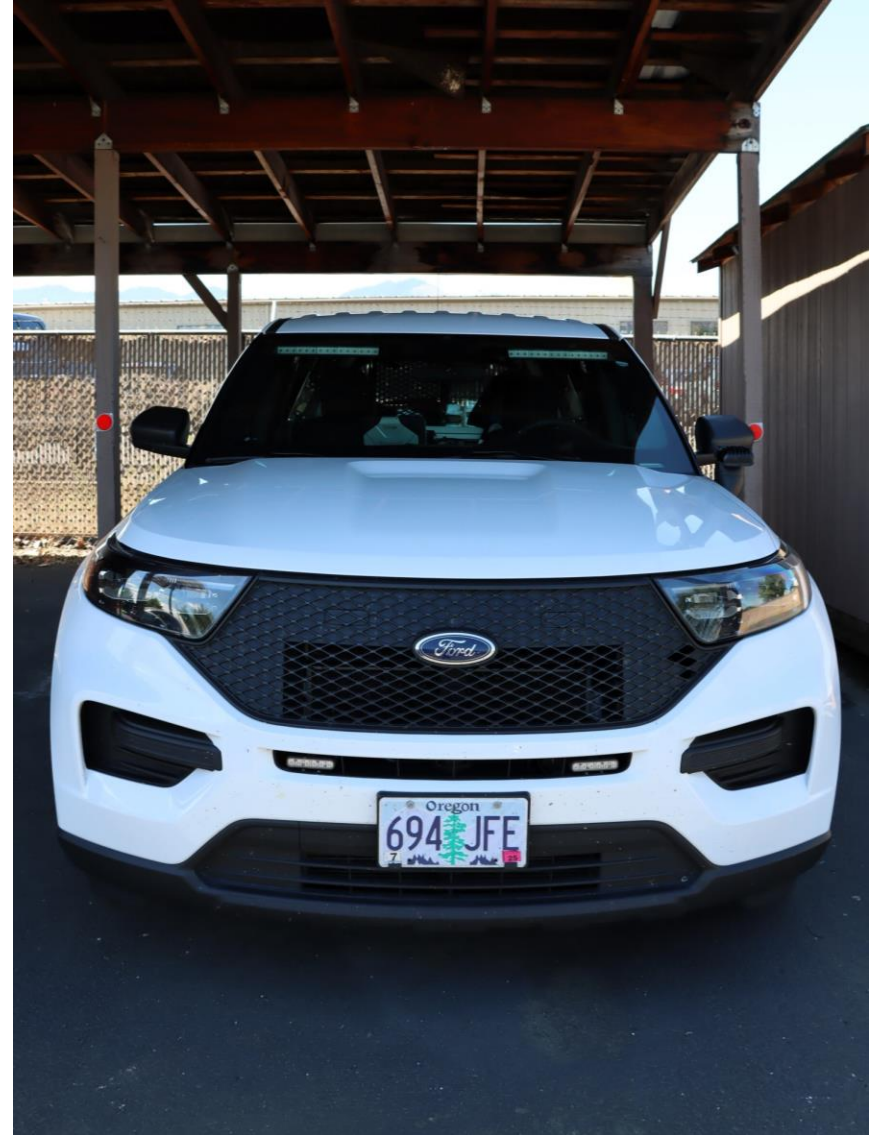


POLICE 2021 FORD EXPLORER HYBRID

3 years old
49,451 miles

In very good shape.

Estimated to be replaced in 2030-31 fiscal year.





POLICE 2022 FORD EXPLORER

2 years old
11,263 miles

Purchased used, it was a demo car for an upfitter. Inner fender well is missing.

Estimated to be replaced in 2032-33 fiscal year.



PUBLIC WORKS 2023 FORD F450

Less than 1 year old.
Less than 500 miles on the
odometer.

Currently in excellent shape.

**Estimated to be replaced in
the 2033-34 fiscal year.**

THANK YOU

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