



FY 2016-17 GOALS UPDATE AND PROPOSED FY 2017-18 GOALS

Citizen Involvement

1. Form committee, and adopt a sustainability plan that will be a recommending body to the City.
 - Create a clean energy plan, seeking to significantly reduce Talent's public and private consumption of carbon-releasing energy sources and overall energy footprint.
 - Form an Environmental Committee.

Together for Talent (T4T) has done some of this. The energy plan will go to Council on the 19th. RARE Participant has been working on this with TFT and Staff.

2. Maintain Harvest Festival Stability. Working on recruiting more volunteers.
3. Establish better communication methods between City government and residents:
 - Visual boards posted at all future City projects. Each construction project has had boards up showing future work for weeks. We reach out to all neighbors.
 - Informal open house forum to introduce residents to their City government. Open House was for Council to do. Staff did two at City Hall. Police did coffee with a cop twice so far. Planning also did one for each major project and we did one for TURA also.
 - Improve events and volunteer communication. Volunteer software had been stalled but not yet implemented. We are still looking for a volunteer to administer the coordination.

Culture & Recreation

1. Develop Phase 3 of the Splash Pad. The plans have been done for doing a recycle splash pad and also re-purposing the existing splash pad. Each project is over 100K.
2. Discover ways to fund the increasing cost of parks maintenance. Marijuana Tax money will start to come in sometime in the Fall. The other way to fund the costs of Parks is to increase the fees on the monthly bill.

Budget & Finance

1. Finalize finance software implementation. **Complete.**
2. Codify the City of Talent Ordinances and get online. **All Ordinances have been sent to Code Publishing there should be a draft of the Talent Code by the end of May.**
3. Replace 4 outdated servers at City Hall. **Complete.**
4. Pursue funding for Rapp Rd., sidewalks, curbs, gutter and bike lanes. **This project will cost approximately \$3 Million. The only other option is to seek State and Federal financing which will need to be tied to a loan.**

Public Safety

1. Develop Wagner Creek Road Safety Plan. **Work has been completed at the corner of Wagner Creek and Main and Foss. Rapid flashing beacons installed. Traffic study done.**
2. Maintenance program to tour the City to check on blighted areas. **Complete but ongoing. Staff uses a section map.**

Economic Development

1. Create and adopt a communication plan to remain informed of business community needs. **This was a Chamber goal.**
2. Formalize Economic Development Committee. **Council is still working on this.**

Planning

1. Review Zoning Code for purposes of Economic Development. **In process.**
2. Create OR 99 Master Plan. **Staff is still waiting for the DOT project on 99 to be complete.**
3. Update Commercial Signage Standards E.g. Color, size and design. **Staff has taken this information to Council twice asking what they wanted to see, however, there has been no input.**

Branding

1. Develop City of Talent brand signage.
 - Review logos and taglines. **This was a TPAC Goal and they have not met in over a year.**
2. **2.** Create a beautification program with TURA for the City. **Staff is utilizing the current map that the City uses to find blight. No specific work done by TURA yet. Waiting to see what direction is given from Board after Gateway project underway.**
3. Design banner poles for 3 points of entrance. And install upon approval. **This would cost thousands of**

dollars that is not budgeted. Staff did consider this and showed the TURA Board many options. Staff will continue to wait for TURA development to see where to best install banner poles. So far the best option is near the liquor store.

4. Develop public arts standards and guidelines for City projects and/or in public spaces. **TPAC Goal not complete.**

Infrastructure

1. Upgrade Supervisory Control and Data Acquisition (SCADA) system. **Complete.**
2. Complete an installation plan for LED lights.
 - o Install Phase 1.

Complete. Phase 2 will be done in 2017.

3. Discover funding for solar panels on one or more City buildings, beginning with Community Center or best option. **Complete.**

NEW GOALS:

1. Work on long-term goals such as the Parks Master Plan on 5th Wednesday's.
2. Evaluate Rapp Road Solutions.
3. Design signage and art for economic development.
4. Evaluate traffic safety program.
5. Public Official Training.
6. Establish a contract for an HR consultant.