



# City Council Agenda Report

---

**Meeting Date:** June 1<sup>st</sup>, 2022      **Staff Contact:** Jordan Rooklyn  
**Department:** Citywide      **E-Mail:** jrooklyn@cityoftalent.org  
**Staff Recommendation:** Council Discretion      **Estimated Time:** 10 mins.

---

## ISSUE BEFORE THE COUNCIL

FY23 funding requests from City Committees and Commissions

## BACKGROUND

As a part of the FY23 budgeting process, committees and commissions had the option to develop budget requests for the upcoming fiscal year. These requests are coming before City Council to decide which they recommend including in the FY23 budget.

There will be opportunities throughout the fiscal year for committees and commission to request the use of discretionary funds.

## REQUESTS

The requests are summarized in the attached chart.

## REVIEW

The following questions were brainstormed by staff to help Council in their consideration process:

- Does the project serve all community members?
- Does the project align with citywide goals?
- Does the project align with the intent / purpose of the specific committee or commission?
- Is there an alternate funding source (grants, donations) that can help offset the cost of the project?

## POTENTIAL MOTIONS

I move to allocate *[dollar amount]* specific to *[committee/commission]* within the FY23 proposed budget.

## ATTACHMENTS

Chart of Committee / Commission Requests

*Parks and Recreation Commission*

<b>Project</b>	<b>Description</b>	<b>Costs Breakdowns</b>	<b>Total Ask</b>
Music and Art in the Park (July)	None provided	3 musicians - \$250/each Advertising - \$400	<b>\$750</b>
Yoga in the Park for all ages (July, Aug, Sept)	None provided	Instructor Pay - \$75 per session, 2 sessions per month Advertising - \$150	<b>\$600</b>
Movies in the Park (June, July, Aug)	None provided	Popcorn + Drinks - \$250 per event Advertising - \$150 per event	<b>\$1,200</b>
Egg Hunt in the Park (April)	None provided	Refreshments - \$250 200 Plastic eggs - \$150 Prizes/candy for eggs - \$400 Baskets/sacks - \$150 Advertising - \$150	<b>\$1,100</b>
Parks Dedication/ Ceremony	Could be for Labyrinth, LatinX signage, Footprints Pathway rename, new play structure, Labrynth in CR or another large dedication	(Estimated in Parks Master Plan) event, signage, refreshments, music, art	<b>\$6,250</b>
Christmas 2022 Music in Community Center	None provided	Musician - \$250 Refreshments - \$300 Advertising - \$400	<b>\$950</b>
Park Signage	"Who is Chuck Roberts?" and "Who is Lyn Newbry?" to be placed on existing signs for both parks	Etching and materials - \$2,000	<b>\$2,000</b>

<b>Total Request</b>	<b>\$12,850</b>
----------------------	-----------------

*Public Arts Committee*

<b>Project</b>	<b>Description</b>	<b>Costs Breakdowns</b>	<b>Total Ask</b>
Art2Go Kits	These TPAC art activity kits will be different each month and available on a first come, first served basis for the Talent community to enjoy for free! These kits will be a great way for the community to participate in guided, creative, and inspiring art projects while also remaining covid-safe and socially distanced. Community members are encouraged to submit a picture/pictures of their completed projects to be entered into a contest to win a Scrappy Craft gift card. The goal is to create 150-300 kits per month, with monthly costs coming to no more than \$500. These activities are accessible for all different ages and skill levels.	Various art supplies and paper bags for kits - \$500/month for 12 months	<b>\$6,000</b>
Harvest Festival Art Activity Booth	TPAC members table at the Harvest Festival to spread the word about TPAC projects, provide a free art activity for the public and to connect with community members and recruit volunteers.	Art Supplies for activity - \$200 Art Supplies for interactive art display - \$250	<b>\$550</b>
Dia de Los Muertos Celebration	TPAC members table at the Dia de los Muertos celebration and provide 1-2 free art activities to the public. In the evening, TPAC members help with different jobs for the Dia de los Muertos night walk.	Art Supplies for activity - \$200 Art Supplies for night walk - \$275 Advertising Flyers - \$75	<b>\$550</b>
Artist Meet and Greet Events	TPAC hosted a Meet and Greet for Artists a few years ago, and this seemed like a very worthwhile event for bringing artistically-minded community members together to share what they are up to and generate ideas and mutual support for artists in Talent. We would host this event twice a year in the Community Center and provide refreshments and drinks.	Refreshments - \$250 per event	<b>\$500</b>
Bear Creek Greenway Stewardship Events	This City of Talent partners with Rogue Valley Sewer Services annually to host a clean-up event at Lynn Newbury Park. TPAC can offer an art table for children and families.	Art supplies - \$100	<b>\$100</b>
Talent Growers Market	The Talent Evening Market organizers have invited TPAC to participate in the four scheduled events from May-August 2022 by providing hands-on arts tables for the community.	Art supplies - \$100 per event	<b>\$400</b>

Printing, Marketing + Advertising	Various printed materials for events & general supplies	Various printed materials and general supplies - \$500	<b>\$500</b>
Long-Term Materials	Tablecloths	Tablecloths - \$50	<b>\$50</b>
<b>Total Request</b>			<b>\$8,650</b>