



**CITY OF TALENT  
BUDGET COMMITTEE  
REGULAR MEETING AGENDA  
HELD VIA ZOOM  
June 1, 2022 — 5:30 PM**

**This meeting will be held electronically via Zoom. There are two ways join the meeting:**

You can join the meeting with your computer or smart phone using the following link and password:

<https://us02web.zoom.us/j/81664078898?pwd=M3F4MHNvWWc1aIRQelpQUmJZMncwUT09>

Passcode: **709790**

You can join the meeting by dial-in phone or smart phone by dialing 1-669-900-6833 and using the following information:

Webinar ID: 816 6407 8898, Passcode: **709790**

- 1. Call to Order/Roll Call**
- 2. Budget Committee Minutes**
  - 2.1 Approval of Budget Committee Minutes from May 18, 2022
  - 2.2 Approval of Budget Committee Minutes from May 25, 2022
- 3. Budget and Property Tax Review and Work Session**
- 4. Consideration of Approval of City of Talent Property Tax Rate for FY 2022-2023**
- 5. Consideration of Approval of City of Talent Budget for FY 2022-2023**
- 6. Consideration of Approval of State Revenue Sharing for FY 2022-2023**
- 7. Adjournment**

*Note: This agenda and the entire agenda packet, including staff reports, referenced documents, resolutions and ordinances are posted on the City of Talent website ([www.cityoftalent.org](http://www.cityoftalent.org)) in advance of each meeting.*



**CITY COUNCIL  
REGULAR BUDGET COMMITTEE MINUTES  
HELD VIA ZOOM  
May 18<sup>th</sup>, 2022 — 5:30 PM**

*Study Session, Regular Council & TURA meetings are digitally recorded and will be available on the City website: [www.cityoftalent.org](http://www.cityoftalent.org).*

**1. Call to Order/Roll Call at 5:34 p.m. (00:11:35):**

Members Present:	Members Absent:
Councilor Colette Paré-Miller Councilor Anna Byers Councilor Greider Councilor Ponomareff Member Joi Riley Member Ryan Pederson Member Felicia Hazel Member Anna D'Amato Member Zack Zegzdryn Member Jerry Leigh	Member Felicia Hazel Councilor Jason Clark Councilor David Pastizzo
Also Present:	
Jordan Rooklyn, City Manager Hector Flores, City Recorder / Community Engagement Kristen Maze, Community Development Director Bret Marshall, Public Works Director Jennifer Snook, Police Chief Lucero Martinez, Community Outreach Liaison Mayor Ayers-Flood	

**2. Meeting Accessibility (00:13:05):**

2.1 Opportunity to Interpret Meeting into Spanish

None Requested

**3. Election of Chair and Vice-Chair (00:13:35):**

Councilor Ponomareff nominated Anna D'Amato as Chair for the Budget Committee of 2022. Councilor Byers seconded nomination.

Member Ryan Pederson volunteered for Budget Committee chair nomination. Member Anna D'Amato made request to remove her name from nomination of committee chair. Councilor Ponomareff withdrew motion.

Member Anna D'Amato nominated Ryan Pederson as **Committee Chair for the 2022 Budget Committee**. Member Joi Riley seconded nomination.

Discussion: none

Vote: 9 ayes (Ponomareff, Greider, Byers, Paré-Miller, Zegzdryn, Riley, Pederson, D'Amato, Leigh) 0 nays.

Member Riley nominated Felicia Hazel as **Vice Chair for the 2022 Budget Committee**. Councilor Byers seconded nomination.

Discussion: none

Vote: 9 ayes (Ponomareff, Greider, Byers, Paré-Miller, Zegzdryn, Riley, Pederson, D'Amato, Leigh) 0 nays.

4. **Overview of Budget Process (00:18:10):**
5. **Presentation of the Budget Message by City Manager (00:22:30)**
6. **Adjournment 6:24 pm (01:03:20):**

Respectfully submitted by:

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Hector Flores, City Recorder

Attest:

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Ryan Pederson, Chair

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**CITY OF TALENT  
REGULAR BUDGET COMMITTEE MINUTES  
HELD VIA ZOOM  
May 25<sup>th</sup>, 2022 — 6:30 PM**

*Study Session, Regular Council & TURA meetings are digitally recorded and will be available on the City website: [www.cityoftalent.org](http://www.cityoftalent.org).*

**1. Call to Order/Roll Call at 6:30 p.m. (00:8:45):**

Members Present:	Members Absent:
Councilor Colette Paré-Miller Councilor David Pastizzo Councilor Ponomareff Councilor Clark Member Joi Riley Member Ryan Pederson Member Anna D'Amato Member Zack Zegzdryn Member Jerry Leigh	Member Felicia Hazel Councilor Byers Councilor Greider
Also Present:	
Jordan Rooklyn, City Manager Tessa DeLine, Finance Director Hector Flores, City Recorder / Community Engagement Kristen Maze, Community Development Director Bret Marshall, Public Works Director Jennifer Snook, Police Chief Robert Slayton, Public Works Superintendent Lucero Martinez, Community Outreach Liaison Mayor Ayers-Flood	

**2. Budget Review and Considerations (00:10:55):**

Staff Report – City Manager

Staff Report – Finance Director

Questions and deliberation by the Budget Committee.

**3. Public Hearing (00:48:20):**

Chair Ryan Pederson opened the public hearing. (00:48:20)

Speakers

- Brandon Babcock, no city given
- Bill Kent, no city given

Chair Ryan Pederson closes the public hearing. (00:51:25)

**4. Adjournment 7:36 pm (01:05:50):**

Respectfully submitted by:

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Hector Flores, City Recorder

Attest:

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Ryan Pederson, Chair

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# Budget Committee Agenda Report

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**Meeting Date:** June 1, 2022  
**Department:** Budget  
**Staff Recommendation:** Informational

**Staff Contact:** Jordan Rooklyn  
**E-Mail:** jrooklyn@cityoftalent.org  
**Estimated Time:** 10 min

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## ISSUE BEFORE THE COMMITTEE

Budget Committee Actions

### BACKGROUND

The Budget Committee is a local government's fiscal planning advisory committee, composed of the City Council and an equal number of electors. In the budgeting process, the Budget's Committee's role is to review and revise the proposed budget before it is formally approved. After the Budget Committee approves the budget, the City publishes a summary of the budget and holds a public budget hearing, at which any person may appear for or against any item in the budget. After the hearing, the City Council may make changes to the approved budget before it is adopted.

The Budget Committee also sets and approves the amount or rate of property taxes to be imposed. This is a very important responsibility of the budget committee. Less than the full amount of the available tax revenue may be needed to balance the budget. In that event, the budget committee may choose to impose less tax than the local government's full taxing authority.

### Process for Approving the Budget and Tax Rate

The Budget Committee meets to hear the budget message, which shares the key elements of the proposed budget, and receives the budget document. At the committee meeting, the public will have the chance to provide comment. Throughout the process, the committee can ask questions, provide feedback, and make changes that they feel are appropriate before approving.

The FY23 budget message was shared at the Budget Committee meeting on May 18th, 2022, and the Budget Committee meeting was held on May 25th, 2022.

When the committee is ready to approve the budget and the tax rate, the following actions must be taken.

- Approve tax rates – Sample motion: "I move that the Budget Committee of the City of Talent approve property taxes for the 2022-2023 fiscal year at the rate of \$3.2316 per \$1,000 of assessed value for the permanent rate tax levy."
- Approve the use of state shared revenues – Sample motion: "I move to elect to receive the State Shared Revenue for the City of Talent for the fiscal year beginning July 1, 2022."
- Approve the budget – Sample motion: "I move that the Budget Committee of the City of Talent approve the budget for the 2022-23 fiscal year in the amount of \$19,056,635."