



**TALENT CITY COUNCIL
REGULAR COUNCIL MEETING MINUTES
TALENT COMMUNITY CENTER
August 7, 2013 – 6:30 P.M.**

*Study Session and Regular Council meetings are being digitally recorded and will be available on the City website:
www.cityoftalent.org*

The City Council of the City of Talent will meet on Wednesday, August 7, 2013 in a Regular Council session at 6:30 P.M. in the Talent Community Center, 206 E. Main Street.

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to the City Recorder at 541-535-1566, ext. 1012.

The City Council reserves the right to add or delete items as needed, change the order of the agenda, and discuss any other business deemed necessary at the time of the study session and/or meeting.

REGULAR COUNCIL MEETING- 6:30 PM

Anyone wishing to speak on an agenda item should complete a Public Comment Form and give it to the City Recorder. Public Comment Forms are located at the entrance to the meeting place. Anyone commenting on a subject not on the agenda will be called upon during the "Citizens Heard on Non-agenda Items" section of the agenda. Comments pertaining to specific agenda items will be taken at the time the matter is discussed by the City Council.

1. Call to Order/Roll Call

Members Present

Councilor Dean
Councilor McManus
Councilor Cooke
Councilor Pederson
Councilor Steyskal

Members Absent

Mayor Cecil
Councilor Stricker

2. Pledge of Allegiance

3. Mayor Announcements

Due Mayor Cecil's absence Council President Cooke would run the meeting. Councilor Cooke gave Council a Public's Health and Wildfires handout (*see attached*).

4. Public Hearings

Public hearings are conducted under a prescribed procedure depending on the topic. The presiding officer will conduct the hearing in accordance with those procedures which will allow for public input at the announced time.

4.1 None

5. Citizens Heard on Non-Agenda Items

Limited to 5 minutes or less per Mayor discretion

Meadowsweet Levi – 106 N. First Street, Talent – Ms. Levi spoke regarding no pesticides or herbicides on Talent land.

6. Public Presentations

Items that do not require immediate Council action, such as presentations, discussion of potential future action items. Time limited to 15 minutes per presentation unless prior arrangements have been made.

6.1 None

7. Consent Agenda

The consent agenda consists of items of a repeating or routine nature considered under a single action. Any Councilor may have an item on the consent agenda removed and considered separately on request.

- 7.1 Approval of Regular Council Minutes for July 3rd and July 17th 2013**
- 7.2 Acknowledge Receipt of Payables**

Councilor Dean moved to approve the Consent Agenda. Councilor Steyskal seconded. Councilor Cooke repeated the motion. Discussion: None. All Ayes. Motion passed unanimously.

8. Regular Agenda

Citizens will be provided the opportunity to offer comments on action items after staff has given their report and if there is an applicant, after they have had the opportunity to speak. Action items are expected to result in motions, resolutions, orders, or ordinances.

8.1 RS-MH Permitted and Unpermitted Uses Memo

City Manager, Tom Corrigan gave a brief staff report. Mr. Corrigan spoke that this should be directed back to Planning staff or enforcement but explained that Council cannot give staff orders other than Mr. Corrigan.

Ariella St.Clair – 314 Meadow Slope Dr., Talent – Ms. St. Clair spoke that she lives in the mobile home zone. She spoke she has 2 chickens. She spoke regarding the zones and the allowance of chickens. She requested to be rezoned as medium density.

Councilor Steyskal suggested that this be sent back to Planning to amend the Zoning Ordinance. He spoke to the history of this issue. Councilor McManus agreed with Councilor Steyskal. Councilor Dean agreed with Council. She questioned if we can put a hold on the RS-MH until the issue is resolved. Mr. Corrigan spoke that once this goes back to Planning the portion of the code regarding RS-MH will be tabled until recommendation from Planning; however there will be no other curtailing of any other part of the Code. Councilor Pederson agreed with Council.

Councilor Steyskal moved that remand the Chicken Issue relative to the Zoning code back to planning Commission. Councilor Pederson seconded. Discussion: None. All Ayes. Motion passed unanimously.

Councilor Steyskal explained the process of amending the Zoning Code.

8.2 Recology Request

Mr. Corrigan gave a brief Staff report. He explained that Recology is requesting an 8% increase and handed out some paperwork to Council (*see attached*). It was suggested to have Recology come in give a presentation at the next meeting on August 21st. Councilor Dean questioned what would happen if Council decided to not have the increase. Mr. Corrigan explained that the City would have to look at different franchises. Councilor McManus agreed to have Recology present at the next meeting. Councilor Pederson agreed to have Recology present at the next meeting and suggested to limit them to 15 minutes.

There was Council consensus to have Recology come to the August 21st Council Meeting and give a brief presentation.

8.3 Ordinance # 868 an Ordinance to Amend Article II, Section 4 Firearms

Mr. Corrigan gave a brief staff report. There was discussion regarding if a second reading was necessary. Council discussed the changes in the Ordinance.

Councilor Dean moved to approve the First Reading by title only of an Ordinance titled “An Ordinance to amend article II, Section 4 Firearms of Ordinance #860, providing for rules and regulations of public parks – defining and punishing certain offenses against the public general welfare. Amended by Ord. #'s 286, 528, 669, 674, 744, 753, and 812. Councilor McManus seconded. Discussion: None. All Ayes.

9. Information Items

9.1 Study for Jackson county 4-H, Master Gardener, & Agricultural Extension Service District

Mr. Corrigan gave a brief staff report. Council discussed the item. Council had consensus to have this group The Friends of Research and Extension come and do a short presentation at the next Council meeting.

10. City Manager & Other Department Reports

Items for discussion by the City Manager and Department Heads as needed.

Mr. Corrigan went over City and Department reports.

- The City will be looking over Franchise Fees due to inconsistency from City to City.
- Working hard filling the Community Development Director.
- The RFP for Architectural services for new community center went out. There was a total of 5 that bid.
- The mobile site for the City Website is now up and running.
- The Parks and Recreation Commission have a meeting this week. Trails are being discussed.
- The Depot building has a space available upstairs 750 sq. ft.
- Ipads for Planning and Parks are in.
- A citizen requested that the Mayor or Mr. Corrigan call Mt. View Paving to shut off all operations. Due to being in the middle of a legal hearing the City cannot make that call.

- Accela program is still being worked on.
- Harvest Festival has collected more sponsor money this year than last.
- The City was served with a tort claim form a citizen it has been passed on to the Insurance Company and the City Attorney has been informed.
- Mr. Corrigan discussed incidents near Madison Street. There is a portion of the street that is undeveloped. Two signs will be planned to be put up a couple signs saying: "Madison Street" and "Not a Thru Street" Mr. Corrigan went over possible plans that have been discussed regarding Madison. He suggested having a Trails Committee. Council agreed to send this issue to the Parks Commission for creation of a trail sub-committee.
- Mr. Corrigan explained that although building the New Community Center will not be happening for a year the citizens near the construction area will be notified soon about increased truck traffic.
- Councilor Dean requested a report when construction goes on around town.
- The City of Talent is the only City in the area that restricts employees to carry Firearms during working status. This issue may be on the next Council agenda.

11. Other Business

11.1 None

- 12. Mayor and Councilor - Committee Reports and Councilor Comments**
 Rogue Valley Area Commission on Transportation -- (Mayor Cecil & Dean)
 Together for Talent Committee -- (Mayor Cecil)
 Metropolitan Planning Organization -- (Mayor Cecil & Cooke)
 Planning Commission -- (Steyskal)
 Public Art Advisory Committee -- (McManus)
 Parks Commission -- (Dean)
 Traffic Safety & Transportation Commission -- (Cooke)
 Urban Renewal Agency -- (Steyskal, Pederson & Dean)
 Rogue Valley Council of Governments -- (McManus & Stricker)
 Medford Water Commission (Stricker)
 Bear Creek Greenway Committee -- (Cooke)
 Talent Historical Society -- (Pederson)
 Harvest Festival Committee -- (McManus)
 Economic Development Committee (Stricker)

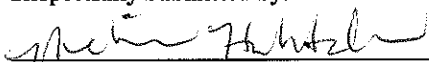
Councilor McManus, Councilor Pederson, Councilor Steyskal and Councilor Cooke had no announcements.

Councilor Dean announced that the Parks meeting will be next week.

13. Adjournment

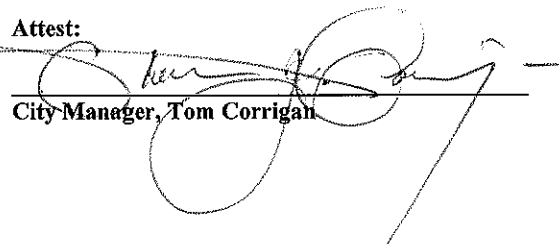
The Council Meeting was adjourned at 7:24 PM

Respectfully Submitted by:



 City Recorder, Melissa Huhtala

Attest:



 City Manager, Tom Corrigan

Note: This agenda and the entire agenda packet, including staff reports, referenced documents, resolutions and ordinances are posted on the City of Talent website (www.cityoftalent.org) in advance of each meeting.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact TTY phone number 1-800-735-2900 for English and for Spanish please contact TTY phone number 1-800-735-3896.

Frequently Asked Questions about the Public's Health and Wildfires

Created September 18, 2012

The Oregon Health Authority Public Health Division is providing information to local and tribal health departments and other stakeholders. Please help share this information with the public.

A copy of this document will be posted on the OHA Public Health Division's webpage:
<http://public.health.oregon.gov/Preparedness/Prepare/Pages/PrepareForWildfire.aspx>

Q: *What is the health threat from wildfire smoke?*

A: Smoke from wildfires is a mixture of gases and fine particles from burning trees and other plant materials. Smoke can irritate your eyes or your respiratory system, and worsen chronic heart and lung diseases. How much and how long you are exposed to the smoke, as well as your age and degree of susceptibility, play a role in determining whether or not someone will experience smoke-related health problems. If you are experiencing serious medical problems for any reason, seek medical treatment immediately.

Q: *How can I protect myself and my family from the harmful effects of smoke?*

A: The best thing to do is to limit your exposure to the smoke. Strategies to decrease exposure to smoke include staying indoors whenever possible, using air conditioners (air conditioned homes usually have lower air exchange rates than homes that use open windows for ventilation), using mechanical air cleaners, keeping windows closed while driving in a vehicle, and minimizing other sources of air pollution such as smoking tobacco, using wood burning stoves, burning candles or incense and vacuuming. Staying hydrated (by drinking lots of water) can help keep your airways moist which may reduce symptoms of scratchy throat and coughing.

Q: *If I have respiratory problems and can't reach my doctor, where should I go?*

A: If you have a medical emergency you should call 911 or go to the hospital emergency room immediately.

Q: *How can I tell if the smoke is affecting my family or me?*

A:

- Smoke can cause coughing, scratchy throat, irritated sinuses, shortness of breath, chest pain, headaches, stinging eyes and runny nose.
- If you have heart or lung disease, smoke might make your symptoms worse.

Q: Will a wet towel or bandana provide any help?

A: A wet towel or bandana may stop large particles, but not the fine, small ones that can get down into the lungs. Since wet towels or bandanas may not be sealed to the face and their capacity to filter very small particles is limited, they will likely provide little protection.

Q: Will I suffocate in my house?

A: No. The most common call for evacuation during a wildfire is due to the direct threat of the fire, not smoke. Leaving the area of thick smoke may be an option for those who are sensitive to smoke. Those without air conditioning must also remember not to become overheated by closing all windows.

Q: What should I do if I must drive to work?

A: Individuals can reduce the amount of smoke particles in their vehicles by keeping the windows closed and using the air conditioner along with the re-circulate feature. The car's ventilation systems typically remove a portion of the particulate coming in from outside. These measures will only reduce particulate concentrations not the toxic gases, vapors or odors in wildfire smoke.

Q: Our community has an outdoor game scheduled for this evening, should we cancel it?

A: All persons in areas affected by the wildfire smoke are being advised to limit outdoor activity and stay indoors whenever possible to minimize exposure to the smoke.

Q: Do air-purifying machines help remove smoke particles inside buildings?

A: Some air cleaners may be effective at reducing indoor particle levels, but most are not effective at removing gases and odors, and also tend to be expensive. Some devices, known as ozone generators, personal ozone devices, "energized oxygen", "diatomic oxygen", "activated oxygen" and "pure air" generators are sold as air cleaners, but they are not recommended for use in occupied buildings. Ozone does not remove particles from the air, and would not be effective during smoke events. Ozone itself is toxic and a regulated outside air pollutant. We advise the public to avoid exposure to ozone indoors by not using air cleaners that produce ozone. For additional information consider reviewing the US Environmental Protection Agency document: "Ozone Generators That Are Sold As Air Cleaners" available at www.epa.gov/iaq/pubs/ozonegen.html

Also, humidifiers or de-humidifiers are not technically air cleaners and will not significantly reduce the amount of particles in the air during a smoke event. HEPA (High-Efficiency Particulate Air) filters may be helpful.

Q: What should I do about closing up my house when it is so hot in there?

3



July 29, 2013

Mr. Tom Corrigan, City Manager
City of Talent
110 East Main Street
Talent, OR 97540

Dear Mr. Corrigan:

Pursuant to Section 9 of the Franchise Agreement between the City of Talent and Recology Ashland Sanitary Service, I am enclosing four (4) exhibits in support of a rate increase request of eight percent (8%) to be effective at the earliest opportunity afforded. The exhibits which present an 8.6% rate increase would be appropriate, but in an effort to be consistent with our other franchisees, we are requesting an even 8 percent (8.0%). Across-the-board rate increases of eight percent (8.0%) became effective in the City of Ashland and those areas of Jackson County serviced by Recology Ashland Sanitary Service on January 1, 2013 and July 1, 2013 respectively. As you will recall, the Talent City Council approved an increase of eleven-point-two (11.2%) over a year ago, with the understanding that Recology Ashland Sanitary Service would be requesting an additional rate increase in the neighborhood of eight-point-two percent (8.2%) in 2013.

It was originally anticipated that the additional eight percent (8%) request would become effective July 1, 2013. However, at your request we have delayed this rate increase request so that City Council could focus efforts on how to deal with pending water rate increases and other pressing matters. We stand ready to meet with you and designated staff members to discuss this rate increase in more detail, but respectfully request your prompt attention to this rate application. Should you have questions or require additional documentation, I would be delighted to provide any information you might need to frame an expeditious review process.

Respectfully,

Steven J. DiFabion
General Manager

Enclosures

Cc: Dave Vaughn, Ed Farewell, Mark Lomele, George McGrath, Tom Norris

Recology Ashland Sanitary Service
Rate Application for Rate Year 2013 (October 1, 2012 - September 30, 2013)
Exhibit 1

	Base Year FY 2011	Adjustments	Base Year Adjusted FY 2011	Adjustments	Escalation	Current Year FY 2012	Adjustments	Escalation	Rate Year FY 2013
Revenues									
Collection Revenue	\$3,888,038		\$3,888,038	\$314,628 (1)		\$4,202,667	\$133,161 (1)		\$4,335,728
Recycling	194,220		194,220	(9,852) (2)		144,368		(2)	144,368
Other	14,218	(11,895) (3)	1,923			1,323			1,323
	<u>\$4,096,476</u>	<u>(\$11,895)</u>	<u>\$4,045,581</u>	<u>\$304,777</u>	<u>\$0</u>	<u>\$4,348,258</u>	<u>\$133,161</u>	<u>\$0</u>	<u>\$4,481,419</u>
Operating Expenses									
Disposal	\$1,040,281		\$1,040,281	(\$2,473) (4)		\$1,037,788	\$25,943 (4)		\$1,063,733
Wages And Benefits	1,793,684		1,793,684	(43,982) (5)		1,749,722	\$9,915 (5)		1,808,637
Insurance	47,203		47,203	33,637 (6)		80,870		\$2,022 (7)	82,892
Fuel And Oil	207,173		207,173	23,401 (8)		238,577	\$21,202 (8)		259,779
Truck Supplies & Repair Parts	188,289		188,289	(10,754) (9)	\$3,638 (7)	149,173		\$3,729 (7)	152,902
Equipment Lease	124,017	(8,241) (10)	115,776	24,037 (10)		139,813	(9,428) (10)		130,385
Depreciation	231,239	(\$215,288) (11)	15,980	7 (11)		15,987			15,987
Other Operating	168,211	(\$74,416) (12)	94,795	(\$10,607) (12)	\$2,108 (7)	84,397		\$2,181 (7)	86,578
General & Administrative	646,084	(\$1,818) (13)	643,288	(\$23,127) (13)	\$12,504 (7)	532,643		\$12,917 (7)	545,460
Total Operating Expenses	<u>\$4,314,164</u>	<u>(\$299,733)</u>	<u>\$4,014,431</u>	<u>(\$4,711)</u>	<u>\$18,250</u>	<u>\$4,027,970</u>	<u>\$94,634</u>	<u>\$20,728</u>	<u>\$4,143,333</u>
Net Operating Income (Loss) before Pass-Through	<u>(\$268,688)</u>		<u>\$28,160</u>			<u>\$320,288</u>			<u>\$338,086</u>
Target Operating Ratio									80.0%
Target Revenue From Operations									\$4,803,703
Pass-Through Expenses									
Franchise Fees	195,478		195,478	14,850 (14)		210,128	24,504 (14)		234,632
Property Taxes	14,812		14,812			14,812			14,812
Total Revenue Requirement									<u>\$4,853,148</u>
Rate Year Revenue Deficiency/(Excess)									(16) \$371,729
Percent Increase (Decrease) Required									(16) 8.6%

Recology Ashland Sanitary Service
Rate Application for Rate Year 2013 (October 1, 2012 - September 30, 2013)
Exhibit 1 - Notes

Exhibit 1 summarizes the 2011 fiscal year revenues and operating costs with adjustments for discretionary and onetime revenues and expenses. This schedule also projects fiscal 2012 and 2013 revenues and operating costs. Two supporting exhibits are included, which provide the detail for two of the calculations and are noted below. Exhibit 1 results in an 8.6% rate increase needed to meet the target operating ratio of 90% for the rate year 2013. For the purpose of establishing the required revenue for 2013, we have made the assumption that the City of Talent and the County of Jackson will each approve a rate increase of 11.2% for fiscal 2012. Should these jurisdictions act differently the percentage increase required from their respective jurisdictions would need to be adjusted.

(1) Collection Revenues

2012

Refuse collection revenue was increased by \$314,529 to adjust revenues to reflect an 11.2% increase granted by the City of Ashland effective January 1, 2012, to reflect an anticipated rate increase of 11.2% in Talent and Jackson County effective April 1, 2012 and to reflect changes in the customer base for residential, commercial and debris box based on current trends which declined slightly January year-to-date.

2013

Revenues were increased \$133,161 to adjust revenues to reflect the remaining impact of the rate increases in 2012 that would carry over to 2013.

(2) Recycling Revenue

2012

Recycling commodity pricing was unusually high in 2011 but is declining in 2012. Recycling revenue was reduced (\$9,852) based on the year-to-date volume trends and commodity pricing.

2013

Recycling revenue was held flat assuming volumes will remain steady and pricing will remain favorable.

(3) Other Revenue

2011

Other revenue for fiscal 2011 was reduced \$11,895 to remove onetime revenues.

(4) Disposal

2012

Disposal expense was reduced by (\$2,473) based on two factors. First, year-to-date actual expenses and current trends were used to project the disposal activity for the year. Second, expenses were adjusted the last three months of the fiscal year in anticipation of a 2.5% disposal rate increase at Dry Creek Landfill effective July 1, 2012.

Exhibit 1 - Notes

2013

Disposal expense was increased by \$25,945 for fiscal 2012. Volumes were held flat. Expenses were adjusted October 2012 through June 2013 to reflect the anticipated 2.5% increase at Dry Creek Landfill effective July 1, 2012 and adjusted July 2013 to September 2013 for an additional assumed 2.5% increase that would become effective July 1, 2013.

(5) Escalation

Expenses have been escalated based on the year-to-year change in the January CPI All Urban Consumers West-A Index of 2.5%.

(6) Wages and Benefits

2012

The routes were restructured in 2010 to make them as efficient as possible. These efficiencies carried into 2011. There was no increase in wage rates for 2012. Expenses for fiscal 2012 were reduced (\$43,962) to reflect the current routing and staffing levels at the current pay and benefits scale and to reassign one employee's pay and benefits to Recology Valley View.

2013

Wages and benefits were increased \$56,915, an average of 3.3%, based on a 3% increase in wages and pension expenses effective January 1, 2013 and a 7% increase in health and welfare expenses.

(7) Insurance

2012

In 2011, as the Recology insurance programs were being implemented to replace previous coverages, the insurance cost allocation was being absorbed by the corporate office. These new insurance programs provide additional coverage along with higher limits. Insurance expense was increased \$33,667 based on current year-to-date expense trends which now includes Recology Ashland Sanitary's full allocation for its insurance programs.

(8) Fuel and Oil

2012

Fuel and oil expenses were increased 13.7% or \$28,401 based on current expense trends. Year-to-date fuel prices through January increased by about 16.8% over last year.

2013

We expect fuel and oil expenses continue to climb at a significant rate. For 2013 we held fuel usage flat but inflated fuel expense by \$21,202 or 9.0% over 2012 prices.

Exhibit 1 - Notes

(9) Truck Supplies and Repair Parts

2012

Expenses were reduced (\$10,754) to remove onetime painting and refurbishing of two trucks. We do not anticipate the need to refurbish trucks in 2012 or 2013.

(10) Equipment Leases

2011

Equipment is purchased through Recology's leasing department and leased back to the divisions. The lease for new equipment is based on the actual purchase cost of the equipment plus a cost to finance which is currently 5.3%. Since October 2010, the company acquired new computer terminals and printers, recycling bins, carts and debris boxes to support the operation. In addition, since the acquisition of company the routes have been restructured to make them as efficient as possible. As part of this restructuring, Recology Ashland Sanitary Service acquired several used trucks through the leasing department to aid efficiencies and to replace worn-out trucks. For these used trucks, the company has either taken over the lease from another company or is being charged a lease based on fair market value of the equipment which is typically 20% of its original purchase cost. In addition, these used trucks were equipped with exhaust filters not required under Oregon regulations. These filters would require additional equipment and costs to maintain. Therefore, these devices were removed from the trucks and the associated lease cost (\$8,241) was removed from the lease schedule in 2011.

2012

For fiscal 2012 the company plans to purchase additional recycling bins, carts. Lease expense was increased \$24,037 to agree with the lease schedule provided as Exhibit 2.

2013

For fiscal 2013 the company plans to purchase additional recycling bins, carts. Lease expense was reduced (\$9,428) to agree with the lease schedule provided as Exhibit 2.

(11) Depreciation

2011

Recology purchased Ashland Sanitary Service on October 15, 2009. At that time the assets of Ashland Sanitary Service were appraised for their market value. This market value is part of the purchase accounting and includes assets that may have been fully written off by the prior owner. Expenses were reduced (\$215,259) to remove assets that would be fully written off by 2012. The remaining assets are presented in Exhibit 3.

2012

Depreciation expense was increased \$7 to agree with Exhibit 3.

Exhibit 1 - Notes

(12) Other Operating

2011

In 2011, Recology Ashland Sanitary Service acquired several used trucks the leasing department to aid efficiencies and to replace worn-out trucks. These worn-out trucks were disposed of creating a loss on disposition of assets. Expenses were reduced (\$74,415) to remove the losses on disposition of assets.

2012

Expenses were reduced by a total of (\$10,507) for two items. First, in 2011, the Recology Ashland Sanitary Service incurred additional expenses fully outfitting its employees with uniforms. We reduced expenses (\$4,019) to remove the expense of setting up the uniform program. Second, during 2011, the company incurred licensing expenses for both replacement trucks and worn-out trucks that were to be replaced. For 2012, license expenses were reduced (\$6,488) to account for the trucks that were taken out of service

(13) General and Administrative

2011

General and Administrative expenses have been reduced by (\$1,818) for donations. Donations are considered to be discretionary expenses and with this adjustment have been reduced to zero.

2012

For 2011, Bad Debt expense was unusually high due to an accounting entry to adjust the reserve account. Expenses were reduced (\$23,127) to adjust the 2012 expenses to a more appropriate level.

(14) Franchise Fees

2011 & 2012

Franchise fees have been adjusted to represent 5% of the refuse collection revenue as required by the franchise agreement.

(15) Percent of Increase / (Decrease) Required

The Rate Year Revenue Deficiency / (Excess) divided by the Collection Revenue determines the percent of revenue adjustment required for the rate year (FY 2013) of 8.6%.

Exhibit 2

Recology Ashland Sanitary Service
Lease Equipment

Item Number	UIC Number	Lease Number	Quantity	Description	Acquisition Cost	Actual Billing Rate	Rate Billing Rate	Date Acquired	Actual Start Date	Actual End Date	Actual FY 2011 Expense	Rate FY 2011 Rate Expense	Projected FY 2012 Rate Expense	Projected FY 2013 Rate Expense
143677	06265	1103-022	1	00 GMC PICKUP	-	-	-	05/18/08	-	-	250.68	250.68	-	-
206877	07102	1103-009	1	01 FORD F350 PU W/ WELDER, AIR	16,000.00	289.99	289.99	11/08/09	08/01/10	07/31/15	3,470.88	3,470.88	3,470.88	3,470.88
167370	08095	1104-005	1	HYSTER H80FT FORK LIFT	34,149.88	527.68	527.68	06/01/07	06/01/07	11/01/10	527.68	527.68	-	-
49947	10182	1103-015	1	00 VOLVO XPEDITOR CHASSIS	20,138.57	389.27	389.27	07/01/00	12/01/10	11/30/15	3,892.70	3,892.70	4,071.24	4,071.24
51983	10192	1103-015	1	18YD BETA LEACH BODY	12,914.41	248.63	248.63	09/01/08	12/01/10	11/30/15	2,486.30	2,486.30	2,995.56	2,995.56
102254	10192	1103-015	1	CR70m CATALYST FILTER SYSTEM	8,782.50	121.55	-	06/01/08	12/01/10	05/31/15	1,215.50	-	-	-
227270	10192	1103-029	8	CAMERAS W/8.4" LCD DISPLAY	14,127.29	273.12	273.12	07/01/11	07/01/11	06/30/16	819.38	819.38	3,277.44	3,277.44
210781	10258	1103-021	1	07 PETERBLT RL W/ SPLIT BODY	209,040.00	3,053.88	3,053.88	02/08/10	01/01/11	04/30/11	12,215.44	12,215.44	-	-
272305	10258	1103-021	1	DMV USE TAX	8,788.00	168.90	168.90	04/01/11	04/01/11	04/30/11	339.80	339.80	-	-
210680	10264	1103-028	1	01 PETERBLT REAR LOADER TRUCK	39,391.00	508.55	508.55	02/08/10	06/01/11	05/31/16	2,034.24	2,034.24	6,102.72	6,102.72
231124	10264	1103-028	1	TRUCK TIPPERS	927.00	11.97	11.97	02/08/10	06/01/11	05/31/16	47.88	47.88	143.64	143.64
131121	12187	1103-018	1	02 FREIGHTLINER WAMREP BODY	13,400.00	259.01	259.01	04/01/08	01/01/11	12/31/15	2,331.09	2,331.09	3,108.12	3,108.12
139627	12187	1103-018	1	USE TAX ON ACQUISITION	4,573.00	-	-	03/01/08	-	-	181.10	181.10	-	-
140812	12187	1103-018	1	CLEARAIR LONGVIEW SYSTEM	18,861.25	-	-	04/01/06	-	-	484.80	484.80	-	-
86974	14150	1103-024	1	02 FREIGHTLINER FL80	11,164.40	213.82	213.82	09/01/01	03/01/11	02/28/16	1,498.74	1,498.74	2,685.84	2,685.84
86494	14150	1103-024	1	HEIL 10YD SIDE LOADER BODY	7,373.00	142.54	142.54	10/01/01	08/01/11	02/28/16	997.78	997.78	-	-
195382	14150	1103-024	1	HORIZON MUFFLER SYSTEM	15,432.75	204.28	204.28	03/01/09	03/01/11	02/28/16	1,420.98	1,420.98	2,461.98	2,461.98
93497	14204*	1103-012	1	03 LODAL 30YD SPLIT EVO SL	42,959.46	830.39	830.39	02/01/03	09/01/10	08/31/15	9,984.68	9,984.68	-	-
169789	14204*	1103-012	1	CR70m CATALYST FILTER SYSTEM	8,136.50	126.76	-	06/01/07	09/01/10	05/31/14	1,509.00	-	-	-
95821	14210	1103-013	1	03 LODAL 30YD SPLIT EVO SL	42,959.46	830.39	830.39	03/01/03	09/01/10	08/31/15	9,984.68	9,984.68	9,984.68	9,984.68
169772	14210	1103-013	1	CR70m CATALYST FILTER SYSTEM	8,136.50	126.76	-	06/01/07	09/01/10	05/31/14	1,509.00	-	-	-
86659	14211*	1103-013	1	03 LODAL 30YD SPLIT EVO SL	42,959.46	830.39	830.39	03/01/03	09/01/10	08/31/15	9,984.68	9,984.68	9,984.68	9,984.68
169764	14211*	1103-013	1	CR70m CATALYST FILTER SYSTEM	8,136.50	126.76	-	06/01/07	09/01/10	05/31/14	1,509.00	-	-	-
93941	14215	1103-012	1	03 LODAL 30YD SPLIT EVO SL	42,959.46	830.39	830.39	05/01/03	09/01/10	05/01/11	5,812.73	5,812.73	-	-
168730	14215	1103-012	1	CR70m CATALYST FILTER SYSTEM	8,136.50	126.76	-	06/01/07	09/01/10	05/01/11	880.25	-	-	-
222861	14439	1103-028	1	09 FREIGHTLINER 10YD SIDE LOAD	21,100.00	407.92	407.92	08/01/10	04/01/11	03/31/16	2,447.52	2,447.52	4,895.04	4,895.04
222870	14439	1103-028	1	09 FREIGHTLINER 10YD SIDE LOAD	21,100.00	407.92	407.92	08/08/10	04/01/11	03/31/16	2,447.52	2,447.52	4,895.04	4,895.04
78847	15193	AS-001	1	LODAL 30YD SPLIT EVO SL	43,898.66	838.92	838.92	05/01/02	10/01/09	09/30/14	10,043.04	10,043.04	10,043.04	10,043.04
163117	15193	AS-001	1	CR70m CATALYST FILTER SYSTEM	8,136.50	124.74	-	03/01/07	03/01/07	02/28/14	1,488.88	-	-	-
87839	15217	AS-003	1	03 AUTOCAR CHASSIS	21,825.30	421.88	421.88	09/01/02	02/01/10	01/31/15	5,082.56	5,082.56	5,082.56	5,082.56
42032	20051	1104-004	1	CATERPILLAR 928G WHEEL LOADER	23,045.40	445.46	445.46	11/01/09	12/01/10	01/01/11	445.46	445.46	-	-
52134	20055	1104-004	1	CAT 983 TRACK LOADER	15,044.75	290.85	290.85	09/01/08	12/01/10	01/01/11	290.85	290.85	-	-
242838	20055	1104-004	1	CAT 983 LOADER REPAIR	13,928.17	257.83	257.83	11/01/10	11/01/10	12/01/10	257.83	257.83	-	-
205619	AS-002	AS-002	1	TIMELOCK PLUS HAND SCANNER	3,331.52	64.40	64.40	11/01/09	11/01/09	10/31/14	772.80	772.80	772.80	772.80
209373	AS-002	AS-002	7	WYSE V10L THIN CLIENTS	3,287.68	63.77	63.77	01/01/10	01/01/10	12/31/14	785.24	785.24	785.00	785.00
209381	AS-002	AS-002	1	CISCO ASA 5505 APPLIANCE	879.32	18.19	18.19	01/01/10	01/01/10	12/31/14	167.58	167.58	167.58	167.58
209380	AS-002	AS-002	6	VIEWSONIC 19IN LCD MONITORS	1,468.72	28.24	28.24	01/01/10	01/01/10	12/31/14	338.88	338.40	338.40	338.40
209402	AS-002	AS-002	1	LEXMARK 4227 PRINTER	2,518.70	48.72	48.71	01/01/10	01/01/10	12/31/14	584.64	584.62	584.62	584.62
209411	AS-002	AS-002	1	APC SMARTUPS USB SERVER	306.15	5.80	5.80	01/01/10	01/01/10	12/31/14	69.60	69.60	69.60	69.60
209428	AS-002	AS-002	1	LEXMARK MP L450 PRINTER	4,962.40	98.52	98.52	01/01/10	01/01/10	12/31/14	1,168.24	1,168.24	1,168.24	1,168.24
209437	AS-002	AS-002	1	SILEX 4 PORT USB DEVICE/CABLES	493.00	9.53	9.53	01/01/10	01/01/10	12/31/14	114.38	114.38	114.38	114.38
209445	AS-002	AS-002	1	ADDONICS POCKET USB ADAPTOR	120.09	2.32	2.32	01/01/10	01/01/10	12/31/14	27.84	27.84	27.84	27.84
209453	AS-002	AS-002	1	LEXMARK T640DN LASER PRINTER	2,361.12	45.84	45.84	01/01/10	01/01/10	12/31/14	547.68	547.68	547.68	547.68
209461	AS-002	AS-002	1	SOURCE TECH SECURE MICR PRINTR	862.69	17.05	17.08	01/01/10	01/01/10	12/31/14	204.72	204.72	204.72	204.72
209470	AS-002	AS-002	1	CISCO CATALYST 2860	863.36	17.05	17.08	01/01/10	01/01/10	12/31/14	204.96	204.96	204.96	204.96
211608	AS-004	1103-005	100	32GAL TOTEBS, DARK COOL GRAY	3,490.00	67.00	67.00	02/01/10	02/01/10	01/31/18	804.00	804.00	804.00	804.00
218127	1103-005	1103-005	100	84GAL EVR TOTEBS, H. BLUE	4,461.00	89.00	89.00	04/01/10	04/01/10	03/31/15	1,032.00	1,032.00	1,032.00	1,032.00
217684	1103-005	1103-005	200	18GAL CURBSIDE BINS, GREY	1,985.00	39.00	37.99	04/01/10	04/01/10	03/31/15	455.88	455.88	455.88	455.88
218122	1103-005	1103-005	100	84GAL EVR TOTEBS, GRAY	4,500.88	97.00	87.00	04/01/10	04/01/10	03/31/15	1,044.00	1,044.00	1,044.00	1,044.00
228163	1103-008	1103-008	100	84GAL EVR TOTEBS, H. BLUE	4,111.87	80.00	79.49	07/01/10	07/01/10	08/30/18	890.00	933.88	933.88	933.88
228171	1103-008	1103-008	100	86GAL EVR TOTEBS, GRAY	4,611.88	89.00	89.00	07/01/10	07/01/10	08/30/18	1,068.00	1,068.00	1,068.00	1,068.00
228180	1103-008	1103-008	100	86GAL EVR TOTEBS, GREEN	4,611.88	89.00	89.00	07/01/10	07/01/10	08/30/18	1,068.00	1,068.00	1,068.00	1,068.00
233584	1103-010	1103-010	200	18GAL RECYCLE BINS, GREY	1,985.00	39.00	37.99	08/01/10	08/01/10	07/31/15	458.00	455.88	455.88	455.88
236451	1103-014	1103-014	100	32GAL TOTEBS, DARK COOL GRAY	3,683.00	71.00	70.85	08/01/10	08/01/10	06/31/15	823.00	850.20	850.20	850.20

Exhibit 2

Recology Ashland Sanitary Service
Lease Equipment

Item Number	Unit Number	Lease Number	Quantity	Description	Acquisition Cost	Actual R/100 Rate	Rate Being Rate	Date Acquired	Actual Start Date	Actual End Date	Actual FY 2011 Expense	Rate FY 2011 Expense	Projected FY 2012 Rate Expense	Projected FY 2013 Rate Expense
244631		1103-016	100	64GAL EVR TOTERS, H. BLUE	4,616.00	87.00	87.00	12/01/10	12/01/10	11/30/15	870.00	870.00	1,044.00	1,044.00
265393		1103-020	200	18GAL CURBSIDE BINS	2,200.00	42.00	42.00	01/01/11	01/01/11	12/31/15	378.00	378.00	504.00	504.00
265322		1103-020	100	82GAL TOTERS, DARK COOL GRAY	3,628.00	68.00	68.00	01/01/11	01/01/11	12/31/15	612.00	612.00	816.00	816.00
265331		1103-020	200	64GAL EVR TOTERS, H. BLUE	8,097.00	168.00	168.00	01/01/11	01/01/11	12/31/15	1,404.00	1,393.20	1,857.60	1,857.60
265440		1103-020	100	96GAL EVR TOTERS, GREEN	4,603.00	87.00	87.00	01/01/11	01/01/11	12/31/15	783.00	783.00	1,044.00	1,044.00
268368		1103-023	3	40YD DEBRIS BOXES	21,645.00	418.47	418.46	03/01/11	03/01/11	02/28/16	2,929.29	2,929.22	5,021.52	5,021.52
269576		1103-023	3	40YD DEBRIS BOXES	21,645.00	418.47	418.46	03/01/11	03/01/11	02/28/16	2,929.29	2,929.22	5,021.52	5,021.52
271468		1103-025	10	2YD RE. CONTAINERS	5,850.00	108.30	109.23	04/01/11	04/01/11	03/31/16	655.80	655.38	1,310.76	1,310.76
272532		1103-027	200	66GAL EVR TOTERS, GREEN	9,058.00	174.00	174.00	04/01/11	04/01/11	03/31/16	1,044.00	1,044.00	2,088.00	2,088.00
272541		1103-027	200	32GAL TOTERS, DARK COOL GRAY	7,108.00	138.00	138.00	04/01/11	04/01/11	03/31/16	816.00	816.00	1,632.00	1,632.00
277579		1103-030	500	18GAL BINS, GREY	4,537.05	85.00	85.00	07/01/11	07/01/11	06/30/16	255.00	255.00	1,020.00	1,020.00
278791		1103-031	100	88GAL EVR TOTERS, GRAY	4,998.70	98.00	98.00	07/01/11	07/01/11	06/30/16	288.00	288.00	1,162.00	1,162.00
282589		1103-032	200	84GAL EVR TOTERS, H. BLUE	9,168.00	178.00	178.00	08/01/11	08/01/11	07/31/16	352.00	352.00	2,112.00	2,112.00
226795			1	04 RELANCE TRAILER		66.65	66.65	01/01/11	01/01/11	01/31/11	66.65	66.65		
Total on hand 8/30/2011					988,345.58						124,016.88	115,776.44	122,596.92	102,697.58
FY2012 Additions														
			1000	Carts - 98 gal Heavy Duty	47,000.00	908.64	908.64	10/01/11	09/30/16				10,903.68	10,903.68
			152	Carts - 64 gal Heavy Duty	6,250.00	120.83	120.83	12/01/11	11/30/16				1,203.90	1,449.96
			800	Curbside Bins - 18 gallon	4,900.00	92.80	92.80	12/01/11	11/30/16				828.00	1,113.60
			500	Carts - 32 gal Heavy Duty	21,600.00	417.59	417.59	12/01/11	11/30/16				4,175.80	5,011.08
Total FY2012 Additions					79,650.00								17,218.88	18,478.32
FY2013 Additions														
			1000	Carts - 98 gal Heavy Duty	47,000.00	908.64	908.64	04/01/13	03/31/18				-	5,451.84
			152	Carts - 64 gal Heavy Duty	6,250.00	120.83	120.83	04/01/13	03/31/18				-	724.89
			800	Curbside Bins - 18 gallon	4,900.00	92.80	92.80	04/01/13	03/31/18				-	558.60
			500	Carts - 32 gal Heavy Duty	21,600.00	417.59	417.59	04/01/13	03/31/18				-	2,505.54
Total FY2013 Additions					79,650.00									8,239.18
Total					1,125,045.58						124,016.88	115,776.44	139,816.80	130,885.04

* To be scrapped before 2013

Exhibit 3
Recology Ashland Disposal
Depreciation

Item Number	Unit Number	Quantity	Description	Date Acquired	Start Date	Life Months	Acquisition Cost	Accumulated Depreciation	Net Book Value	FY2011	FY2012	FY2013
204902	14402	1	08 INT'L 12YD SIDE LOADER	10/15/2009	10/15/2009	72	90,000.00	(29,986.30)	60,013.70	14,993.15	15,000.00	15,000.00
232531		1	VOICE/DATA CABLING	8/1/2010	2/1/2010	120	9,873.00	(1,640.99)	8,232.01	986.76	987.30	987.30
							99,873.00	(31,627.29)	68,245.71	15,979.91	15,987.30	15,987.30