



Council Goals for FY 2015-16

Adopted by Council 03/04/2015

Economic Development

1. Develop an Economic Development Plan to present to Council
Lead agency: Council sub Committee on Economic Development
Timeline: Will be presented at first Council Meeting in April.

Planning

1. Complete Urban Growth Study (TA4 & TA5)
Lead agency: Community Development
Time Line: May 2016

Infrastructure

1. Determine best use of Town Hall, Old Library and TURA facilities.
Lead agency: City Manager & Council Committee
Timeline: August 2015
2. Update the existing water rate study.
Lead agency: City Staff & GSI
Time Line: October 2015
3. Complete CIP road projects.
Lead agency: City Staff
Time Line: part A: Public Input - October 2015 and Part B – October 2016

Citizen Involvement

Coordinate Volunteer Resources to clarify volunteer to job opportunities, refine recruiting efforts and arrange for recognition of volunteers.

1. Build a data management system to assist in coordinating volunteer activities.
Lead Agency: Ad-Hoc Volunteer Management Committee / Staff
Time Line: 11/20/15
2. Recruit 25 NEW volunteers
Lead Agency: Ad-Hoc Volunteer Management Committee
Time Line: 12/20/15

Culture & Recreation

1. Complete phase one of trail system in Chuck Roberts Park
Lead Agency: Public Works & parks volunteers
Time Line: October 2015
2. Revise and implement new Summer Recreation programs
Lead Agency: Parks & Recreation Commission/city staff
Timeline: July 2015
3. Develop a Public Arts Policy.
Lead Agency: TPAC and Staff
Time Line: March 2016

Budget & Finance

1. Prepare RFP for finance software, advertise and implement.
Lead Agency: Staff
Timeline: end of June 2016

Public Safety

1. Hold five information meetings with community groups
Lead agency: Police Chief
Timeline: June 2016
2. Have two meetings with teachers and staff at each of the schools in Talent.
Lead agency: Police Chief
Timeline: June 2016