

City of Talent Accomplishments

New Community Center

- Storm water detention system with water absorptive vegetation
 - Facility is Solar-Ready (Roof structure was designed to support future solar panels and empty conduits have been provided at attic)
 - Highly reflective roof shingles to reduce heat gain and save energy
 - High efficiency HVAC systems to reduce energy consumption
 - Energy Management system is controlled by building occupancy to reduce energy consumption
 - High windows that bring natural light deeper into rooms, reducing energy consumption
 - Energy efficient glazing systems to reduce heat gain and energy consumption
 - Low VOC materials such as flooring adhesives and paint
 - Shower & Bicycle parking to encourage environmentally friendly transportation
 - Entry vestibules to reduce energy consumption
 - Low-flow plumbing fixtures and occupancy sensors for water conservation
 - Primarily native and drought tolerant landscaping
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- ORW & Adroit had LEED Accredited project participants (Dana Crawford and Ryan Beugli)

Named Green Power City

9.4 % of citizens

20% of all City buildings come from renewable energy

1st in So Or

4th in State

17th in Nation

Agreement for use of electric motorcycle for PD from Brammo

Public Works Accomplishments

Public Works strives to keep making improvements to City owned facilities and infrastructure, as well as keeping them adequately maintained. We have added a section of property along Wagner Creek just behind Oak Valley subdivision, obtaining this property was in the Parks Master plan. Improvements in Parks include a Well utilized Splash Pad water feature and piping a section of the South side drainage ditch at Chuck Roberts Park, a dog bath and drinking fountain at The Bark Park, Installation of two small book exchange structures in cooperation with Little Libraries, as well as completing the landscaping, irrigation system, and construction of a bio-swale at the new Community Center.

We have upgraded our Meter reading handheld equipment and software. This allows us to utilize the radio reads in a way that will read multiple meters at one time which should reduce the man hours needed for the monthly reading of meters. The SCADA system that allows us to see real-time data of how our water system is operating, has been made accessible to staff online. This allows for monitoring of the system at any time from any enabled device. We have also began preliminary work for the design and implementation of the entire system upgrade that will match current technology, and enable our SCADA to communicate flawlessly with other members of the TAP.

Our Public Works has continued with routine improvements for City streets, this includes crack sealing of streets to extend the life of aging roadways, sealcoating parking lots as preventative maintenance, staff has found a more reliable and cost effective way to maintain the painted lines on our streets through cooperation with Jackson County Road Department, we have completed the first phase of sidewalk installation on S. Second street bordering the elementary school, as well as small sidewalk improvements on Talent Avenue, Lani Way, and John Street. Public Works has also added a Tymco 600 regenerative air street sweeper to its fleet that will allow for cleaner City streets and limit the amount of waste and debris that enters our waterways.

2015 Community Development Statistics & Projects

Building

* Scanned all commercial building plans – now digitally archived

- * Logged all commercial plan documents and maps in City's archive room
- * Processed 375 (up 31% from 2014) building permits including the following:
 - 26 New Single Family Homes (up 39% from 2014)
 - 1 New Commercial Building (no change from 2014)
- * Completed 681 inspections

Planning

- * Adopted 2015 Transportation System Plan
- * Completed preliminary conceptual planning for TA4 and TA5
- * Secured \$3,800 grant to restore Wagner Creek in Old Bridge Village
- * Updated City's Comprehensive Plan document to reflect all recent changes
- * Updated all maps on City's website
- * Updated Flood Protection information online and installed brochure holder in lobby with flood protection materials and floodplain hazard map
- * Processed 60 planning applications (includes all zoning permits)
 - 1 Conditional Use Permit
 - 0 Appeal
 - 5 Site Development Plan Review
 - 1 Variance
 - 6 Pre-Application Conference
 - 1 Minor Partition
 - 1 Property Line Adjustment
 - 2 Development Code Amendment

1 Accessory Dwelling Unit

31 Zoning Permit

1 Vacation

1 Final Plat

1 Zoning Map Amendment

6 Special Use Permit

Code Enforcement

* Processed 204 Code Enforcement Cases (down by 26% from 2014)

160 Weed Abatement Cases

2 Home Occupation Violations (determined from Business License request)

24 Zoning Ordinance Cases

15 Nuisance

3 Other

Administrative

* Updated City's Transportation System Development Charge Table to include additional SDC reduction methods.

* Implemented the stormwater Education Program that includes 12 months of FLASH articles and updates to the City's website.

* In cooperation with the Bear Creek Watershed Council, created regional signage dedicated to stormwater education including water quality, swale, riparian and pervious surface signs

* Completed 2015 Community Rating System – Improved CRS from a class 9 community to a class 8 community reducing community flood insurance premiums by 5% beginning in 2016

* Completed 2015 Tree City USA recertification, began preparing to apply for TCUSA Growth Award

* Secured an Intern to assist with the development of a new tree and landscaping code

* Created GIS field map books for Public Works to verify location of storm and water facilities

* Updated City's GIS data, including parcel, infrastructure and development data

Finance

- Clean Unqualified audit report
- Updated the Water Ordinance
- 15% of Utility Billing customers receive their monthly billing via email
- 16% of Utility Billing customers use Auto Pay to pay their monthly billing
- 4% of Utility Billing customers use the online payment option from the City's website to pay their monthly billing

City's reserves and contingency funds are approx.. \$2 million or 18% of total budget for FY15-16
The City has a 5% unappropriated ending fund balance in the general fund. These funds provide the City's cash flow for the beginning of next fiscal year until property tax revenues are received in November.

Debt Service remains 4% of total budget

PD

1 TPD responded to 3920 calls for service.

2. Met our community outreach goals and more with 8 public meeting events

3. Two new police vehicles.

4. Continued 24/7/365 coverage with only 6 cops since July

5 promoted Lt and Corporal

-Successfully convicted two stabbing /attempted murder suspects with assistance from outside agencies, but handled by our investigators.

-Upgraded our patrol fleet, replacing old Crown Vics with over 130,000 miles on them, with two new vehicles that are safer, and get better fuel mileage.

-Hired a full time officer from our reserve pool, saving time and money in training

- Continued full deployment of on officer body cams, and included smartphones, with a direct, secure upload link to our evidence server for crime scene and case photos and audio recordings.
 - Streamlined evidence handling protocols with evidence.com and digital tracking of physical evidence stored in our evidence room.
 - Kept traffic crashes down with diligent traffic safety enforcement, while handling (the same number or more cases, depending on numbers) with two fewer officers due to retirements in July.
 - Trained officers in Crisis Intervention to provide patrol officers with better knowledge of and resources for people with mental illness.
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