



Council Agenda Report

Meeting Date: September 21, 2016
Department: Admin

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ISSUE BEFORE THE COUNCIL

Review of existing Council goals.

BACKGROUND

Council adopted the attached goals. Certain committees or groups along with Staff have been working on the goals in conjunction with the budget.

A review of goals was to be accomplished quarterly. While the first quarter of the fiscal year has been yet finished, Staff was able to begin certain goals and complete others.

Department Heads will be present at Council meeting to give an update for each goal.

We will review the goals one by one as they are listed on the sheet.

Here is some of the information from Staff. Not all of the goals are discussed here. A few will be discussed directly at meeting. Staff will be seeking additional direction for certain goals also.

PUBLIC WORKS –

Develop Phase 3 of Splash Pad

Public Works had a phone conversation with the manufacturer about the possibilities of retrofitting our current splash pad to recycle the water used, as well as building a new feature. We were informed that the retrofitting of our current splash pad would not be feasible, that we might be able to repurpose the water instead. The new splash pad can however, be built to fully recycle the water. We met onsite with a representative from Vortex on 9/14/16. He took measurements of the area and we spoke about current ideas of what the new splash pad would consist of. He will be taking back the data he collected on site and engineers at his company will begin a draft proposal for the City's consideration.

Discover ways to fund increasing cost of Parks maintenance

An item has been put on the ballot to increase revenue for maintenance of City Parks.

Develop Wagner Creek Rd. Safety Plan

A sidewalk was installed along Schoolhouse Rd. now connecting all sidewalks on the perimeter of the Elementary School. LED flashing School zone signs were installed to increase awareness and visibility at two of the main entry points to the School zone. Road striping, and crosswalks were brightened up and rumble bars installed.



Upgrade SCADA system

The planned upgrades to our SCADA system have been completed. There is a conflict with the height of the Antenna at the Public Works shop that still needs to be addressed by raising it 15 feet to capture the new signal over the freshly built two story homes in Clearview subdivision.

Complete an installation plan for LED lights

The installation of LED retrofit for decorative street lights will be done in phases. Originally staff planned to complete one section with 21 lights this budget year. However, thanks to a rebate program from the Energy Trust, the City will be able to complete an additional smaller section of 10 lights as well this budget year, for a total of 31 lights in and around the City Hall and Main St. area. To be completed by the end of September 2016.

Discover funding for solar panels on City buildings

A Blue Sky grant has been submitted for the new Community Center. We are in the final stages of the award process and should know by the end September.

Staff is in process of determining costs and benefits of having solar panels installed at the Public Works facility also. Preliminary examination was positive and we are expecting a full report from True South soon.

Design banner poles for 3 points of entrance. And install upon approval.

Report will be given at meeting. All three current entrances are on DOT property. We have alternative areas that could be addressed without as many complications.

Finance –

Finalizing finance software implementation

We have been working on the client verification portion of the software implementation. We have been working with Tyler Technologies on verifying all data for the general ledger, payroll, and accounts payable. We have also been working with credit card merchants and trying to find the best fit for the City, and we have chosen ETS which has some of the lowest fees and also integrates with Incode.

Our next step is to do the entire payroll process in our new software and ensure it matches perfectly with our current software. We then have a few more modules to implement for our go-live date of November 1st for core financials.

Community Development -

Economic Development

Updated and Amended the City's Economy Element E and adopted a new Economic Opportunities Analysis with a Buildable Lands Inventory to identify the current and future economic of Talent.



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OR 99 Masterplan

On hold until OR99 final design is complete

Sign code amendments are currently being worked on in Planning Commission work sessions. Estimated completion is November 2016.

Police Department –

Although no specific goal was exclusive to Talent PD in the Council Goals for 2016/17 listed below are accomplishments and / or items in the planning phase.

Wagner Creek Safety

Increased police presence, including use of radar trailer as a public relations tool in an effort to reduce speeds. Rumble strips were installed as well as (soon) the instillation of new flashing speed signs. In addition, the sidewalks were added for pedestrian safety.

Citizen involvement

Several presentations were made to school staff (lock down drills), businesses (fraud) and neighborhood watch by members of the department. Currently planned is a neighborhood walk and survey in the beginning of November

Administration-

Municipal Code

Codification of the City of Talent Ordinances- The City has chosen Code Publishing to codify our Ordinances and host them on the City website. Upon signing the agreement, the codification process from start to finish is 9 months to a year. Due to Staff diligence this last year by repealing Ordinances we estimate the timeline will be shorter.