



# City of Talent

## Five-Year Capital Improvement Plan 2008-2013

June 17, 2008

Prepared by



Public Works  
Management, Inc.

## TABLE OF CONTENTS

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	<u>Page</u>
<b>Cover Page</b>	1
<b>Table of Contents</b>	2 - 3
<b>Introduction:</b>	
Memo from Engineering Department	4
<b>CIP Budget</b>	
Summary of Project Costs (By Type and Year)	Budget 1 - 2
Chart of Seven-Year Total Costs (By Project Type)	Budget 3
<b>Project Worksheets</b>	
<b>Parks Projects</b>	
Chuck Roberts Park Landscaping/Improvements	Parks – 1
Parks Land Acquisition	Parks - 2
Suncrest Park	Parks - 3
Lynn Newbry Park Improvements	Parks - 4
 <b>General Projects</b>	
Miscellaneous Paving Projects	General - 1
Sidewalk Projects	General - 2
Miscellaneous Street Improvements	General - 3
Miscellaneous Storm Drain Improvements	General - 4
General Water System Improvements	General - 5
General Equipment	General – 6
Community Center Major Maintenance	General – 7
New Reservoir	Water – 1
 <b>Public Works Projects</b>	
<b>FY 2008-2009</b>	
Map	
Talent Avenue Enhancement: RRP to Creel Rd	2008 – 1 - 2
West / 3 <sup>rd</sup> / 4 <sup>th</sup> Street Improvements	2008 – 3 - 4
Gibson/Fairview Improvements	2008 – 5 - 6
 <b>FY 2009-2010</b>	
Map	
Lithia Way Improvements	2009 – 1 - 2
Hwy 99 Rapp Road to South City Limits	2009 – 3 - 4
Roy Avenue and Alley	2009 – 5 - 6

**FY 2010-2011**

Map

West Valley View Downtown(URA)

2010 – 1

**FY 2011-2012**

**FY 2012-2013**

Map

Lapree Street and Market Street  
Front Street Improvements

2012 – 1

2012 – 2 - 3

**Future Projects**

Future 1

# Memorandum

June 17, 2008

**To:** Betty Wheeler, City Manger  
**From:** Jeff Ballard, City Engineering Department *JB*  
**Re:** Capital Improvements Plan Update – Summary of 2008 - 2013 CIP

I am pleased to present to you and the City Council this Capital Improvements Plan (CIP). As you know, many revisions have been made to update the CIP. These revisions were done to take account for the smaller budgets that we are working with. This updated CIP will assist city staff in coordinating projects efficiently and cost effectively. Many projects have been rearranged in the schedule to fit the available budget, to reduce traffic impacts due to nearby construction, and to coordinate with projects in the City limits that are performed by an outside jurisdiction.

Overall, the CIP Update focuses mostly on the current and upcoming fiscal years because more accurate data is available for budgeting purposes. The CIP shows the most current information on projects that are underway and the City's expectations of project costs for the rest of this fiscal year and for next fiscal year. Beyond 2008/2009, the CIP is a conceptual plan showing the City's best estimates for project priorities and costs.

Other than changes in project priorities, the following changes have been made to last year's CIP:

- Revisions to CIP Budget
- Project Cost Estimate Updates

## REVISIONS TO CIP BUDGET

The Capital Improvements Plan Budget shows the current and projected fund balances in the City budget. The City can roughly predict how the proposed projects will affect City funds and where additional funding is needed.

## PROJECT COST ESTIMATE UPDATES

The CIP has also been updated to reflect the most current construction costs for items such as road construction, pipe installation, etc. based on bids received by the City and neighboring jurisdictions for construction projects in the last year. The project cost estimates continue to use a contingency factor of 20% and engineering/surveying costs are 15% of construction costs. The engineering staff expects that these changes will provide more accurate estimated costs and reflect local estimating criteria.

**SUMMARY OF PROJECT COSTS**

PAGE	PROJECT DESCRIPTION	COST							7-YR TOTAL 2006/2013
		2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
<b>GENERAL PROJECTS</b>									
	Police Station		\$ 772,400						\$ 772,400
	Police Station Furnishings/Move		\$ 39,620						\$ 39,620
	Civic Center: Commons/City Hall	\$3,129,000	\$ 28,885						\$ 3,157,885
	Civic Center: City Hall Furnishings	\$ 47,500							\$ 47,500
	Community Center Major Maintenance	\$ 10,000	\$ 20,000			\$ 10,000			\$ 40,000
	City Hall Council Chambers							Future	\$ -
	City Hall Activity Center							Future	\$ -
	<b>TOTAL GENERAL PROJECTS</b>	<b>\$3,186,500</b>	<b>\$ 860,905</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,057,405</b>
	<b>TOTAL CITY-FUNDED GENERAL PROJECTS</b>	<b>\$ 57,500</b>	<b>\$ 832,020</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 899,520</b>

<b>PARK IMPROVEMENTS</b>									
Park 1	Chuck Roberts Park Parking/Landscape/Improvements	\$ 5,400	\$ 20,000	\$ 24,000	\$ 140,000			\$115,000	\$ 304,400
Park 2	Park Land Acquisition		\$ 45,000						\$ 45,000
Park 4	Lynn Newbry Park New Restroom		\$ 43,000						\$ 43,000
Park 4	Lynn Newbry Park Parking Lot/Landscaping				\$ 10,000			\$ 125,000	\$ 135,000
Park 3	Suncrest Park Improvements (Needs Funding/Grant)				\$ 250,000	\$ 150,000	\$ 500,000		\$ 900,000
Future	Wagner Creek Greenway Cross Hwy 99 (URA)							\$ 150,000	\$ 150,000
	<b>TOTAL PARK PROJECTS (ALL CITY FUNDED)</b>	<b>\$ 5,400</b>	<b>\$ 108,000</b>	<b>\$ 24,000</b>	<b>\$ 400,000</b>	<b>\$ 150,000</b>	<b>\$ 500,000</b>	<b>\$ 390,000</b>	<b>\$ 1,577,400</b>

<b>STREET/STORM IMPROVEMENTS</b>									
08-1	Talent Ave. (Rogue River Parkway to Creel)*	\$ 174,999	\$ 1,055,759		\$ 30,000				\$ 1,260,758
08-4	West/3rd/4th Street Improvements*		\$ 364,343						\$ 364,343
	W. Valley View Rd (Bear Creek Bridge to Truck Stop)		\$ 8,380						\$ 8,380
	North Entrance to City Improvements	\$ 13,200							\$ 13,200
08-5	Gibson/Fairview Street Improvements*		\$ 100,500	\$ 185,000	\$ 537,508				\$ 823,008
10-1	W. Valley View Rd (URA)*	\$ 31,059	625,000	\$ 393,500	\$ 227,500	\$ 360,000	\$ 260,000	\$ 520,000	\$ 2,417,059
Gen 1	Misc. Paving of Alleys and Gravel Streets				\$ 72,000	\$ 41,000	\$ 50,000	\$35,000	\$ 198,000
Gen 2	Misc. Sidewalk Additions		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$20,000	\$ 120,000
Gen 3	Misc. Street Projects			\$ 51,141	\$ 25,000	\$ 128,000	\$ 58,000		\$ 262,141
09-1	Lithia Way Improvements (Creel to Alpine)*				\$87,441		\$ 478,409		\$ 545,850
	Talent Ave. (Colver to Lapree) (URA)			\$ 80,022	\$ 533,481				\$ 613,504
12-1	Lapree & Market Street Improvements							174,196	\$ 174,196
09-3	Hwy. 99 Rapp to South City Limits (place holder)				\$ 162,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 462,000
12-2	Front Street Improvements (Colver to 1300)*							\$ 137,000	\$ 137,000
09-5	Roy Avenue/Roy Alley Construction*					\$ 88,170	\$ 108,789		\$ 196,959
Future	Wagner Street (Talent Ave to Tracks) *							Future	\$ -
Future	Rapp Road Widening (Wagner Ck. Rd. to Rapp Ln.)							Future	\$ -
Future	Arnos Street Widening & Drainage*							Future	\$ -
Future	Foss Road Improvements							Future	\$ -
Future	Sunny Street Improvements							Future	\$ -
Future	Park Street Improvements							Future	\$ -
	<b>TOTAL STREET/STORM PROJECTS</b>	<b>\$ 219,258</b>	<b>\$ 2,173,982</b>	<b>\$ 729,663</b>	<b>\$ 1,674,931</b>	<b>\$ 737,170</b>	<b>\$ 1,075,198</b>	<b>\$ 986,196</b>	<b>\$ 7,596,398</b>
	<b>TOTAL CITY-FUNDED STREET/STORM PROJECTS</b>	<b>\$ 188,199</b>	<b>\$ 484,843</b>	<b>\$ 256,141</b>	<b>\$ 751,950</b>	<b>\$ 277,170</b>	<b>\$ 606,409</b>	<b>\$ 466,196</b>	<b>\$ 3,030,907</b>

<b>STORM IMPROVEMENTS</b>									
Gen 4	Misc. Storm Drain Projects			\$ 37,000	\$ 14,500	\$ 46,920	\$ 4,500		\$ 102,920
Gen 4	Chuck Roberts Park Storm Drainage Improvements				\$ 75,000				\$ 75,000
	<b>TOTAL STORM PROJECTS (ALL CITY-FUNDED)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 37,000</b>	<b>\$ 89,500</b>	<b>\$ 46,920</b>	<b>\$ 4,500</b>	<b>\$ -</b>	<b>\$ 177,920</b>

Projects listed include all proposed and in progress City and non-City funded projects in the Talent City Limits from 2007 to 2013.  
 \*Projects with both Street, Storm and Water Improvements are marked with an asterisk.

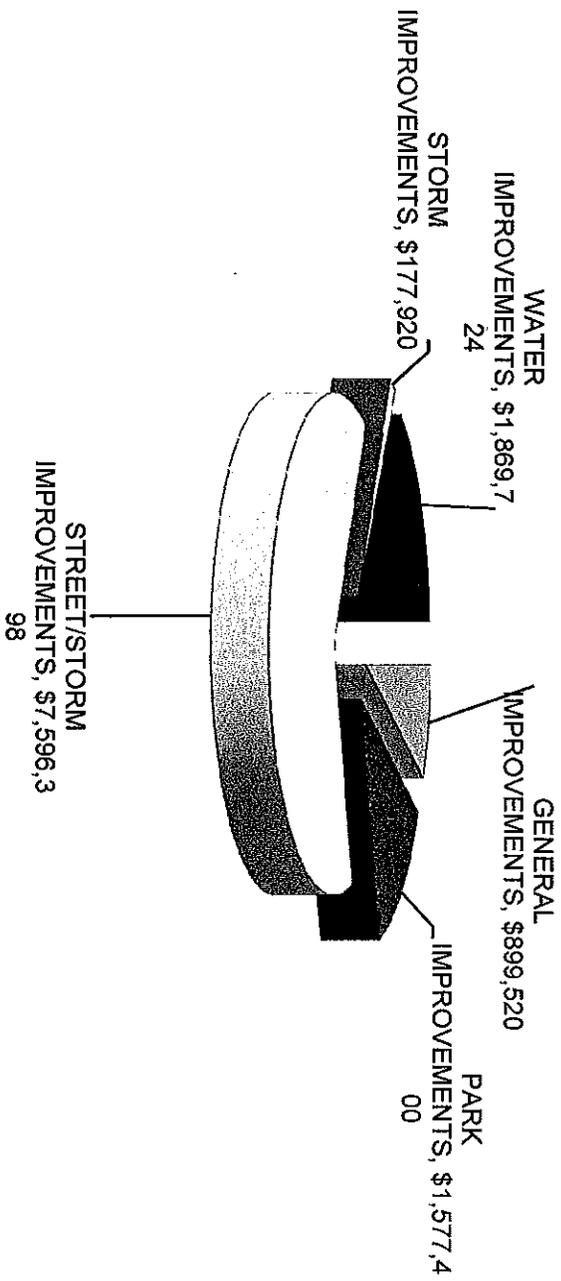
PROJECT DESCRIPTION	COST							7-YR TOTAL 2007/2012
	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
<b>WATER IMPROVEMENTS</b>								
Wat 1 Reservoir	\$ 120,000	\$ -	\$ 150,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,070,000
West/3rd/4th Street Waterline*	\$ 110,000	\$ 84,000						\$ 194,000
Gen 5 General Water Projects	\$ 40,000	\$ 40,000	\$ -	\$ 150,000	\$ 95,000	\$ 20,000		\$ 345,000
08-5 Gibson Street Waterline*		\$ 15,500		\$ 45,280				\$ 60,780
09-1 Lithia Way Improvements (Waterline Replacement)*				\$ 19,584	\$ 159,360			\$ 178,944
12-2 Front Street Waterline (Colver to 1300)*							\$ 21,000	\$ 21,000
Future Amos Street Waterline Replacement*							Future	\$ -
Future Roy Avenue Waterline*							Future	\$ -
Future Park Avenue Waterline*							Future	\$ -
<b>TOTAL WATER PROJECTS (ALL CITY-FUNDED)</b>	<b>\$ 270,000</b>	<b>\$ 139,500</b>	<b>\$ 150,000</b>	<b>\$ 414,864</b>	<b>\$ 454,360</b>	<b>\$ 220,000</b>		<b>\$ 1,869,724</b>

Projects listed include all proposed City and non-City funded projects in the Talent City Limits from 2007 to 2013.

\*Projects with both Street, Storm and Water Improvements are marked with an asterisk.

<b>TOTAL CITY-FUNDED PROJECTS</b>	
GENERAL IMPROVEMENTS	\$899,520
PARK IMPROVEMENTS	\$1,577,400
STREET/STORM IMPROVEMENTS	\$7,596,398
STORM IMPROVEMENTS	\$177,920
WATER IMPROVEMENTS	\$1,869,724
<b>TOTAL PROJECTS</b>	<b>\$12,120,962</b>

**CITY OF TALENT, 2008-2013  
CAPITAL IMPROVEMENTS PLAN  
SUMMARY OF CITY-FUNDED PROJECT COSTS**



**FIVE-YEAR CAPITAL IMPROVEMENT PLAN  
PROJECT WORKSHEET**

**PROJECT NAME: CHUCK ROBERTS PARK**  
**DEPARTMENT: Public Works**  
**PROJECT DESCRIPTION:**

2008/2009	Design Parking Lot/Storm Drain	\$10,000
	Continue Landscaping	\$10,000
	Install Fence	\$5,400
		<b>\$25,400</b>
2009/2010	Construct Parking Lot (Coordinate for after Talent Ave. Improvements)	\$65,000
	Landscaping Improvements with Parking Lot	\$5,000
	Storm Drain Improvements	\$70,000
		<b>Total \$140,000</b>
2012 - Future	Engineering	\$15,000
	Amphitheater	\$20,000
	Sand Volleyball Court	\$25,000
	Install Water Feature Park	\$55,000
		<b>Total \$115,000</b>

**PURPOSE/BENEFIT FOR PROJECT**

This project improves the overall appearance and function of the park as a recreational facility for Talent residents. After the Talent Avenue Enhancement project is completed, park plans include full parking lot construction, possibly an amphitheater for summer community events, volleyball courts, a water park, and enhancing the landscaping. Address Storm water along South Side of Park

**BUDGET**

	FY 2006/2007	FY 2007/2008	FY 2008/2009	FY 2009/2010	FY 2010/2011	FY 2011/2012	FY >2012
<b>Estimated Costs</b>							
Engineering			\$10,000				\$15,000
Landscaping			\$10,000	\$5,000			
Construction				\$135,000			\$100,000
<b>Total</b>	\$0	\$0	\$20,000	\$140,000	\$0	\$0	\$115,000

**Proposed Funding**

SDC Fund	Street						
	Storm			\$52,500			
	Water		\$20,000	\$10,000			\$57,500
	Parks		\$14,000	\$157,500			\$57,500
Parks Fund							
Parks Fund	Fence	\$5,400					
Water Fund							
General Fund							
<b>Total</b>		\$5,400	\$20,000	\$24,000	\$210,000	\$0	\$0
					\$0	\$0	\$115,000

**FIVE-YEAR CAPITAL IMPROVEMENT PLAN  
PROJECT WORKSHEET**

**PROJECT NAME:**                   **PARKS LAND ACQUISITION**  
**DEPARTMENT:**  
**PROJECT DESCRIPTION:**   Parks Land Acquisition for Suncrest Park or Lynn Newberry Park

**PURPOSE/BENEFIT FOR PROJECT**

The City needs money to purchase land for parks. Suncrest Park will need an entrance to the park from Suncrest Road. To accomplish this the City will have to purchase land from the adjacent property owner before investing in major improvements to this park. The City should consider obtaining ownership of Lynn Newberry Park from the State. The funds set aside are to be used in preparation for such acquisitions.

**BUDGET**

	FY 2007/2008	FY 2008/2009	FY 2009/2010	FY 2010/2011	FY 2011/2012	FY 2012/2013
<b>Estimated Costs</b>						
Engineering						
Equipment						
Land Acquisition	\$45,000					
Construction						
<b>Total Costs</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Proposed Funding**

SDC Fund	Street					
	Storm					
	Water					
	Parks					
Street Fund						
Water Fund						
Park Fund		\$0				
General Fund						
Urban Renewal						
<b>Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FIVE-YEAR CAPITAL IMPROVEMENT PLAN  
PROJECT WORKSHEET**

**PROJECT NAME:**           **SUNCREST PARK**  
**DEPARTMENT:**           Public Works  
**PROJECT DESCRIPTION:**

The City property formally referred to as "Whacker's Hollow" and the adjoining "De Young" property are the sites for a future park for either active or passive recreation. As the result of a selection process the name for the new park is "Suncrest Park". The City has agreed to allow fill to be placed on the property to create a level surface where future sports fields are anticipated. The fill has come from construction activities in and around Talent - contractors are charged a fee to dump their loads in the park. With the accelerated use of this fill area, the City now restricts the use to only City construction projects. A portion of the De Young property will be transferred to the City within 18 months based on agreement signed in June '08. The remaining portion of the property will come to the City in the future. Through a design effort in conjunction with the update of the Parks Master Plan a concept plan for this parks development has been proposed. The DeYoung property has been planned for passive recreation with the Suncrest Park to incorporate active recreation including a dog park

Acquire Land for Park Entrance (0.7-acres)	\$250,000
Developing Whacker's Hollow Area	\$150,000
Construction	\$400,000
Developing De Young Area	\$100,000

**PURPOSE/BENEFIT FOR PROJECT**

This project will meet open green space, recreational facilities, aesthetic standards, and environmental needs in the north area of the City. The City may pursue purchasing a lot adjacent to Suncrest Road as an entrance to the park area.

**BUDGET**

	FY 2007/2008	FY 2008/2009	FY 2009/2010	FY 2010/2011	FY 2011/2012	FY 2012/2013
<b>Estimated Costs</b>						
Engineering						
Equipment:						
Land Acquisition			\$250,000			
Construction				\$150,000	\$400,000	
Construction De Young					\$100,000	
<b>Total Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$150,000</b>	<b>\$500,000</b>	<b>\$0</b>

**Proposed Funding**

SDC Fund	Street					
	Storm					
	Water					
	Parks					
Street Fund						
Water Fund						
CIP Fund						
General Fund						
Urban Renewal						
<b>Other: Needed Funding</b>		\$0	\$250,000	\$150,000	\$500,000	
<b>Total Revenues</b>		<b>\$0</b>	<b>\$250,000</b>	<b>\$150,000</b>	<b>\$500,000</b>	<b>\$0</b>

**FIVE-YEAR CAPITAL IMPROVEMENT PLAN  
PROJECT WORKSHEET**

**PROJECT NAME: LYNN NEWBRY PARK IMPROVEMENTS**  
**DEPARTMENT:** Public Works  
**PROJECT DESCRIPTION:**

2007/2008	West Valley View Bridge Sewer Line for new Restroom (RVS donated costs, funds not transferred to CIP)	SS Line Construction	\$29,400
	Design/Engineering of Parking Lot & Restroom Pad		\$4,000
	Reconstruct Driveway Entrance (By Mountain View Paving)		\$0
	Install new "flush toilet" bathroom:	Pre-fabricated restroom	\$34,000
		Pump and Foundation for Restroom	\$5,000
		<b>Total</b>	<b>\$43,000</b>
2010/2011	Fix and install lighting, benches, drinking fountains, trash receptacles, and new picnic facilities		<b>Total \$10,000</b>
2012/2013	Reconstruct Parking Lots, Install Curbing, Drainage Irrigation & Landscaping Improvements, ADA accessibility improvements Improve overall landscaping, including entrance to park (This work will be done after ownership has been established)		\$100,000  \$25,000 <b>Total \$125,000</b>

**PURPOSE/BENEFIT FOR PROJECT**

This project addresses the standing need for a bathroom facility and overall aesthetic improvements in order to attract local citizens and tourists to this greenway park. The new restroom sewer piping was coordinated with the replacement of the Valley View/Bear Creek bridge or pedestrian bridge. The cost of this work may be lowered during construction due to expected field changes.

**BUDGET**

	FY 2007/2008	FY 2008/2009	FY 2009/2010	FY 2010/2011	FY 2011/2012	FY 2012/2013
<b>Estimated Costs</b>						
Design of Parking Lot, Restroom Pad	\$4,000					
Restroom, Pump, Foundation	\$39,000					
Sewer Line	\$0					
Landscaping Improvements						\$25,000
Construct Parking Lot			\$10,000			\$100,000
<b>Total Costs</b>	<b>\$43,000</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>

**Proposed Funding**

SDC Fund	Street					
	Storm					
	Water					
	Parks	\$42,000				
Street Fund						
Water Fund						
Parks Fund			\$10,000			\$120,000
CIP Fund	411 Lyn Newbry Park (\$5,500)					\$5,000
General Fund						
Urban Renewal						
Other:						
Other: Mountain View Asphalt Co.						
<b>Total Revenues</b>		<b>\$42,000</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$125,000</b>

**FIVE-YEAR CAPITAL IMPROVEMENT PLAN  
PROJECT WORKSHEET**

**PROJECT NAME: MISCELLANEOUS PAVING PROJECTS**

**DEPARTMENT:** Public Works

**PROJECT DESCRIPTION:**

Includes:

2009/2010 <b>Frost Lane:</b> Pave existing gravel street	Engineering \$10,000 Street \$52,000 Storm \$10,000 <b>Total \$72,000</b>
2010/2011 <b>Alley Between W. Main and Bain Street:</b> Pave alley and install drainage	Engineering \$6,000 Street \$22,000 Storm \$13,000 <b>Total \$41,000</b>
2011/2012 <b>Alley Between Wagner Street and Wagner Butte Ave:</b> Pave alley and install drainage	Engineering \$7,000 Street \$32,000 Storm \$11,000 <b>Total \$50,000</b>
2012/2013 <b>Misc. Alley Paving</b> Pave alley and install drainage	Engineering \$5,000 Street \$15,000 Storm \$15,000 <b>Total \$35,000</b>

Paving these alleys and gravel roads will reduce maintenance costs and will reduce dust. These projects will also improve drainage to these areas.

**BUDGET**

	FY 2007/2008	FY 2008/2009	FY 2009/2010	FY 2010/2011	FY 2011/2012	FY 2012/2013
<b>Estimated Costs</b>						
Engineering			\$10,000	\$6,000	\$7,000	\$5,000
Construction Street			\$52,000	\$22,000	\$32,000	\$15,000
Storm			\$10,000	\$13,000	\$11,000	\$15,000
<b>Total Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,000</b>	<b>\$41,000</b>	<b>\$50,000</b>	<b>\$35,000</b>

**FIVE-YEAR CAPITAL IMPROVEMENT PLAN  
PROJECT WORKSHEET**

**PROJECT NAME:        **SIDEWALK PROJECTS****  
**DEPARTMENT:        Public Works**  
**PROJECT DESCRIPTION:**

2007/2008    S. Second Street/School House Road (possible funding from School dist.)

2008/2009    Talent Avenue (Rapp Road to Old Bridge Village)

2009/2010    Wagner Street (Talent Avenue to Railroad)

Market Street (Wagner Street to Main Street)  
 Bear Creek Greenway Connection  
 Wagner Creek Greenway Path  
 Creel Road (Lithia Way to Talent Avenue north side)

**PURPOSE/BENEFIT FOR PROJECT**

The City Transportation System Plan calls for improving pedestrian connectivity with sidewalks in important areas of town. The above projects have been identified as areas in need of sidewalks. Other sidewalk improvements are planned for construction concurrent with street improvements. By setting aside funding each year for sidewalk improvements, the City will meet the goals of the TSP.

**BUDGET**

	FY 2007/2008	FY 2008/2009	FY 2009/2010	FY 2010/2011	FY 2011/2012	FY 2012/2013
<b>Estimated Costs</b>						
Engineering						
Construction	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
<b>Total Costs</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>

**FIVE-YEAR CAPITAL IMPROVEMENT PLAN  
PROJECT WORKSHEET**

**PROJECT NAME: MISCELLANEOUS STREET IMPROVEMENTS**

**DEPARTMENT:** Public Works

**PROJECT DESCRIPTION:**

Includes:

2008/2009	<b>Lani Way (West of Talent Ave.):</b> Reconstruct sidewalk & street, remove & replace trees	\$12,161
	<b>Lani Way (Corner with Talent Ave.):</b> Reconstruct damaged road	\$38,980
	<b>Total</b>	<b>\$51,141</b>
2009/2010	<b>Lithia Ave (Rapp Road to End):</b> Overlay existing street	\$25,000
	<b>Total</b>	<b>\$25,000</b>
2010/2011	<b>Christian St:</b> Reconstruct existing street where pavement has been damaged.	\$17,000
	<b>Total</b>	<b>\$111,000</b>
2011/2012	<b>Nerton Street (Connect to Lithia Way) SDC eligible</b>	Engineering \$8,000
		Street \$50,000
	<b>Total</b>	<b>\$58,000</b>

**PURPOSE/BENEFIT FOR PROJECT**

These projects have been outlined by the Public Works Department as areas in need of street improvements. Many of streets have failing pavement and road bed sections.

**BUDGET**

	FY 2007/2008	FY 2008/2009	FY 2009/2010	FY 2010/2011	FY 2011/2012	FY 2012/2013
<b>Estimated Costs</b>						
Engineering Street				\$17,000	\$8,000	\$0
Construction Street		\$51,141	\$25,000	\$111,000	\$50,000	\$0
<b>Total Costs</b>	\$0	\$51,141	\$25,000	\$128,000	\$58,000	\$0

**Proposed Funding**

SDC Fund Street		\$20,500				
Street Fund		\$30,641				
<b>Total Revenues</b>	\$0	\$51,141	\$0	\$0	\$0	\$0

**FIVE-YEAR CAPITAL IMPROVEMENT PLAN  
PROJECT WORKSHEET**

**PROJECT NAME: MISCELLANEOUS STORM DRAIN IMPROVEMENTS**

**DEPARTMENT:** Public Works

**PROJECT DESCRIPTION:**

Includes:

2008/2009 S. First Street: Install drainage from Wagner St. to Main St. (600' of storm drainage)	Engineering \$5,000 Construction \$32,000 <b>Total \$37,000</b>
2009/2010 Construct Storm Drain Improvements Chuck Roberts Park (75% Storm SDC)	\$5,000 \$70,000 <b>Total \$75,000</b>
2010/2011 N. First Street: Install 12" storm drain and area drains (From curve in Road towards Main Street)	Engineering \$1,500 Construction \$13,000 <b>Total \$14,500</b>
2011/2012 Gangnes Street: Replace existing undersized storm drain with new 18" SD	Engineering \$6,120 Construction \$40,800 <b>Total \$46,920</b>
2012/2013 Misc. Storm Drain Project	Engineering \$4,500 Construction \$30,000 <b>Total \$34,500</b>

**PURPOSE/BENEFIT FOR PROJECT**

These projects have been outlined by the Public Works Department as areas in great need of storm drainage improvements. Chuck Roberts storm drainage Improvements will improve drainage while enhancing aesthetics and safety of existing ditch that parallels Arnos on the South side of the park.

**BUDGET**

		FY 2008/2009	FY 2009/2010	FY 2010/2011	FY 2011/2012	FY 2012/2013
<b>Estimated Costs</b>						
Engineering Storm		\$5,000	\$5,000	\$1,500	\$6,120	\$4,500
Construction Storm		\$32,000	\$70,000	\$13,000	\$40,800	\$30,000
<b>Total Costs</b>		<b>\$37,000</b>	<b>\$75,000</b>	<b>\$14,500</b>	<b>\$46,920</b>	<b>\$34,500</b>

**Proposed Funding**

		FY 2008/2009	FY 2009/2010	FY 2010/2011	FY 2011/2012	FY 2012/2013
SDC Fund Storm		\$13,000				
SDC Fund Storm	(Future CR SD)	\$45,000				
Storm Utility		\$24,000				
<b>Total Revenues</b>		<b>\$82,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FIVE-YEAR CAPITAL IMPROVEMENT PLAN  
PROJECT WORKSHEET**

**PROJECT NAME: GENERAL WATER SYSTEM IMPROVEMENTS**  
**DEPARTMENT: Public Works**  
**PROJECT DESCRIPTION:**

2007/2008	Water Model	\$20,000
	Water Management and Conservation Plan (Cross Connection Program)	\$10,000
	<b>Total</b>	<b>\$30,000</b>
2008/2009	Water Master Plan Update	\$10,000
	<b>Total</b>	<b>\$10,000</b>
2009/2010	Pump Station Upgrade (Add 3rd pump to existing main pump station)	\$150,000
	<b>Total</b>	<b>\$150,000</b>
2010/2011	Add VFD to Wagner Street Pump Station	\$65,000
	W. Valley View Road: Replace 4" waterline with 8" near Talent Ave. (URA)	\$30,000
	(To be done with	
	<b>Total</b>	<b>\$65,000</b>
2011/2012	Misc. Water system improvements	\$20,000
	<b>Total</b>	<b>\$20,000</b>
Future	Future Helms Road Waterline	\$288,640
	Future Deborah Drive Connection	\$9,600
	Main Booster PS Pipeline	\$28,800
	12-inch Waterline in Rapp Road to new Reservoir	\$96,000
	Abandon Existing Wagner Creek Reservoirs	\$50,000

**PURPOSE/BENEFIT FOR PROJECT**

Continuous improvements, upgrades and replacements are needed to keep up with the City's water system. The above projects have all been outlined in the Water Master Plan developed for the City in 2004. All estimates are from the WMP.

**BUDGET**

	FY 2007/2008	FY 2008/2009	FY 2009/2010	FY 2010/2011	FY 2011/2012	FY 2012/2013
<b>Estimated Costs</b>						
Engineering Water	\$30,000	\$10,000	\$22,500	\$14,250	\$3,000	
Construction Water			\$127,500	\$80,750	\$17,000	
<b>Total Costs</b>	<b>\$30,000</b>	<b>\$10,000</b>	<b>\$150,000</b>	<b>\$95,000</b>	<b>\$20,000</b>	<b>\$0</b>

**Proposed Funding**

	FY 2007/2008	FY 2008/2009	FY 2009/2010	FY 2010/2011	FY 2011/2012	FY 2012/2013
SDC Fund						
Street						
Storm						
Water			\$150,000	\$65,000		
Parks						
Street Fund						
Water Fund (Funding will cover 07'-09')	\$40,000			\$30,000	\$20,000	
CIP Fund						
General Fund						
Urban Renewal						
Other:						
<b>Total Revenues</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$95,000</b>	<b>\$20,000</b>	<b>\$0</b>

**FIVE-YEAR CAPITAL IMPROVEMENT PLAN  
PROJECT WORKSHEET**

**PROJECT NAME: EQUIPMENT**  
**DEPARTMENT: Public Works**  
**PROJECT DESCRIPTION:**

<b>Generator Switch</b>	<b>Cost: \$15,000</b>
<b>Vacuum Excavator</b>	<b>Cost: \$50,000</b>
<b>Paint Machine</b>	<b>Cost: \$9,000</b>
<b>Total</b>	<b>\$74,000</b>

**PURPOSE/BENEFIT FOR PURCHASE**

The Generator switch will turn on the water pumps when the power goes out. This will avoid requiring manual starting of the generator. The Vacuum excavator will be replacing the existing machine that the city uses for the majority of its excavation needs. The Paint Machine will be replacing the current paint machine that the City currently uses.

**BUDGET**

	FY 2007/2008	FY 2008/2009	FY 2009/2010	FY 2010/2011	FY 2011/2012	FY 2012/2013
<b>Proposed Funding</b>						
Street		\$17,000				
Storm		\$57,000			\$0	
Water						
<b>Total Costs</b>	<b>\$0</b>	<b>\$74,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FIVE-YEAR CAPITAL IMPROVEMENT PLAN  
PROJECT WORKSHEET**

**PROJECT NAME:** COMMUNITY CENTER MAJOR MAINTENANCE  
**DEPARTMENT:** City Administration  
**PROJECT DESCRIPTION:**

The Community Center, built in 1899, underwent a major restoration thanks to the efforts of the Community Center Restoration Commission. The work was completed by January 2000. The focus of that work did not include the kitchen, storage area and the basement. This portion of the building was not part of the original building. This building should be maintained and the City should be setting aside funds over the next five years. Estimates have been obtained to paint the entire building and to replace the roof over the kitchen area.

Two years ago the City attempted to have drainage plan implemented that would better manage the water problems in the basement. This work was not done due to cost estimates. To open this area to the public would require that it become ADA compliant. The external modifications both in terms of costs and appearance made it unaffordable and less desirable. This area can only be used for storage in order to avoid the ADA requirements. The drainage problems will need to be evaluated as well.

**Projects will include:**

- Painting-exterior and interior \$15,000
- Replace front steps and gutters \$5,000
- Kitchen roof replacement \$10,000
- Basement- drainage/storage \$10,000

**BUDGET**

	FY 2006/2007	FY 2007/2008	FY 2008/2009	FY 2009/2010	FY 2010/2011	FY 2011/2012
<b>Estimated Costs</b>						
Painting Exterior and Interior	\$10,000	\$5,000				
Replace Front Steps and Gutters		\$5,000				
Kitchen roof replacement		\$10,000				
Basement - Drainage/Storage					\$10,000	
<b>Total Costs</b>	<b>\$10,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>

**Proposed Funding**

	FY 2006/2007	FY 2007/2008	FY 2008/2009	FY 2009/2010	FY 2010/2011	FY 2011/2012
SDC Fund						
Street						
Storm						
Water						
Parks						
Street Fund						
Water Fund						
CIP Fund						
General Fund	\$10,000	\$10,000				
Urban Renewal		\$10,000				
Other: Needed Funding			\$0			
<b>Total Revenues</b>	<b>\$10,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FIVE-YEAR CAPITAL IMPROVEMENT PLAN  
PROJECT WORKSHEET**

**PROJECT NAME:**       **NEW RESERVOIR**  
**DEPARTMENT:**       Public Works  
**PROJECT DESCRIPTION:**

2005-2013   Set aside funding for new reservoir in 2015

2015       Construct Reservoir (50% SDC Eligible)

Engineering   \$130,000  
Future Construction   \$1,500,000

Project includes land acquisition

**PURPOSE/BENEFIT FOR PROJECT**

The Water Master Plan developed for the City in 2004 outlines the need for the City to construct a new water storage reservoir.

**BUDGET**

	FY 2005/2006	FY 2006/2007	FY 2007/2008	FY 2008/2009	FY 2009/2010	FY 2015
<b>Estimated Costs</b>						
Engineering Water						\$130,000
Construction Water						\$1,500,000
Land Acquisition				\$45,000		
<b>Total Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$0</b>	<b>\$1,630,000</b>

**Proposed Funding**

SDC Fund	Street					
	Storm					
	Water	50%	\$100,000	\$60,000		
	Parks					
Street Fund						
Water Fund			\$100,000	\$60,000	\$150,000	\$200,000
CIP Fund						
General Fund						
Urban Renewal						
Other:						
<b>Total Revenues</b>			<b>\$200,000</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$150,000</b>
					<b>\$200,000</b>	<b>\$0</b>

# CITY OF TALENT

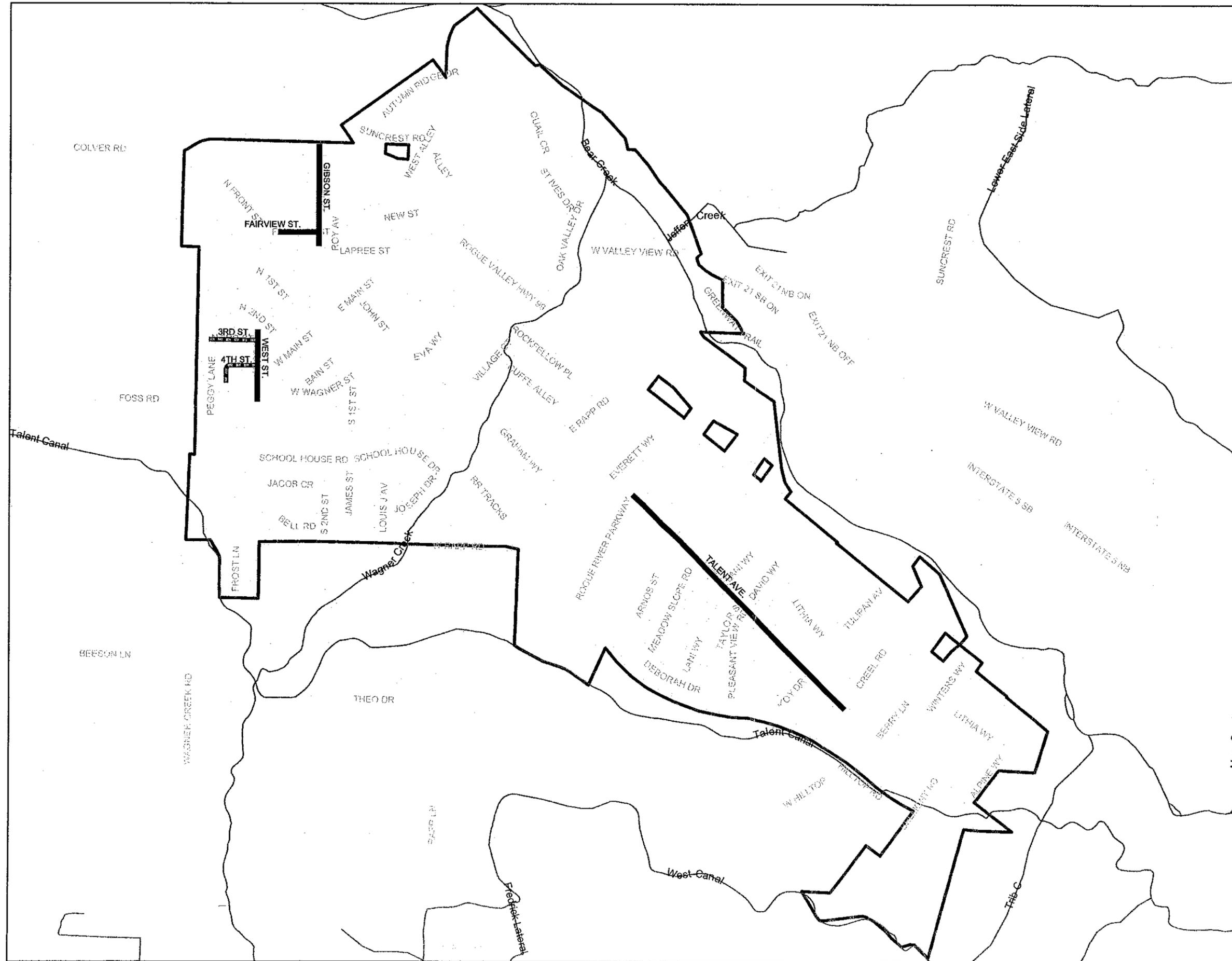


## Five-Year Capital Improvements Plan



1" equals 1,000'

### PUBLIC WORKS PROJECTS TO BE CONSTRUCTED IN FY 2008/2009

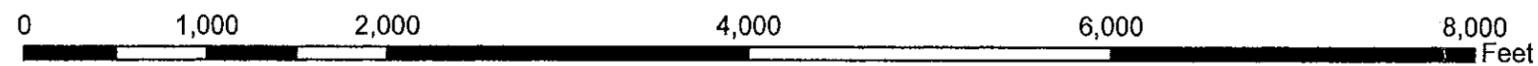


#### Legend

-  TALENT CITY LIMITS
-  STREAM/CREEK/CANAL

#### Project Type

-  ALL
-  WATER/STORM/STREET
-  STORM
-  STREET
-  WATER
-  SIDEWALK



**FIVE-YEAR CAPITAL IMPROVEMENT PLAN  
PROJECT WORKSHEET**

**PROJECT NAME: TALENT AVENUE ENHANCEMENT:  
ROGUE RIVER PARKWAY TO CREEL**

**DEPARTMENT:** Public Works

**PROJECT DESCRIPTION:**

Includes:

<p>2007/2008    Widen road to include construction of two 6' bike lanes Overlay existing pavement Install curb, gutter, and sidewalk on West side Install 18" and 12" storm drain and curb inlets</p>	<p>Design Engineering    \$174,999 Construction Engineering    \$233,527 Construction    \$822,232 Land Acquisition    \$0 <b>Total Street    \$1,230,758</b></p>
<p>2008/2009    Construction Engineering</p>	<p><b>Total    \$7,500</b></p>
<p>2009/2010    Install Bus Shelters on Talent Ave. at Amos St. and Lani Way or Nerton st. (Work with RVTD for funding)</p>	<p><b>Total    \$30,000</b></p>

The City has agreed to pay for 10.27% of the overall street/storm improvements as a match to the ODOT Enhancement Grant of \$663,000. This match was set aside in FY 2005/2006 in the CIP Fund. Additional funding was required for the project. Additional funding came from many sources as shown below. The City's Total contribution will be \$177,603.00. In 2007 it was determined that the waterline in this section of Talent Ave. needs to be upgraded to provide greater capacity for the future water storage tank.

**PURPOSE/BENEFIT FOR PROJECT**

This project continues the Talent Avenue Enhancement project, providing overall aesthetic and functional improvements of this important City street. This project improves pedestrian and bike circulation and safety, including safe pedestrian access to Chuck Roberts Park. Long term reduction of ditch maintenance costs.

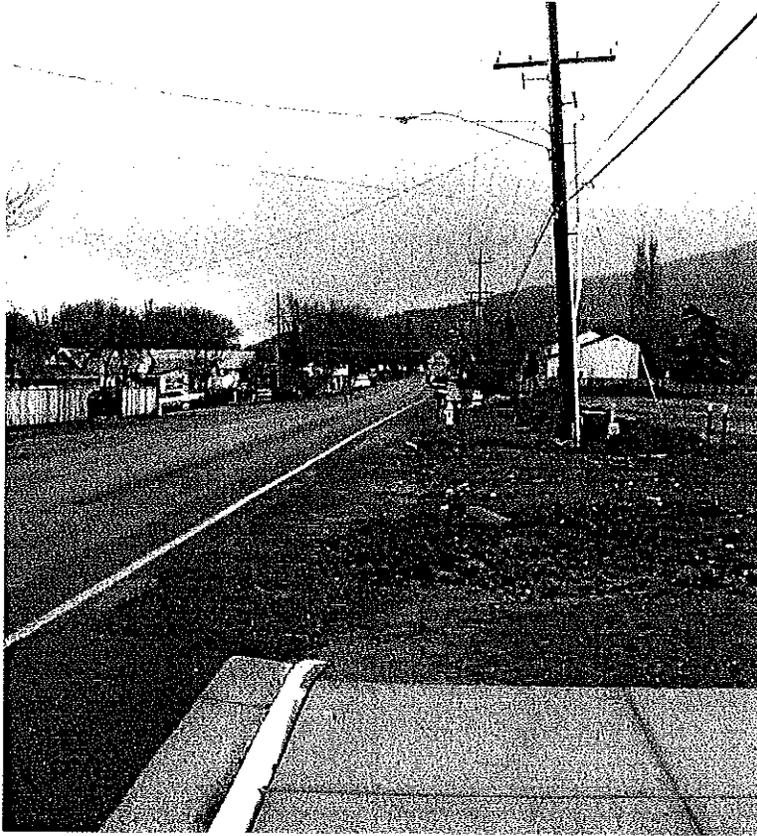
**BUDGET**

	FY 2006/2007	FY 2007/2008	FY 2008/2009	FY 2009/2010	FY 2010/2011	FY 2011/2012	FY 2012/2013
<b>Estimated Costs</b>							
Engineering Street	\$174,999						
Storm			\$7,500				
Water							
Construction Street		\$1,055,759					
Storm							
Land Acquisition							
<b>Total Costs</b>	<b>\$174,999</b>	<b>\$1,055,759</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

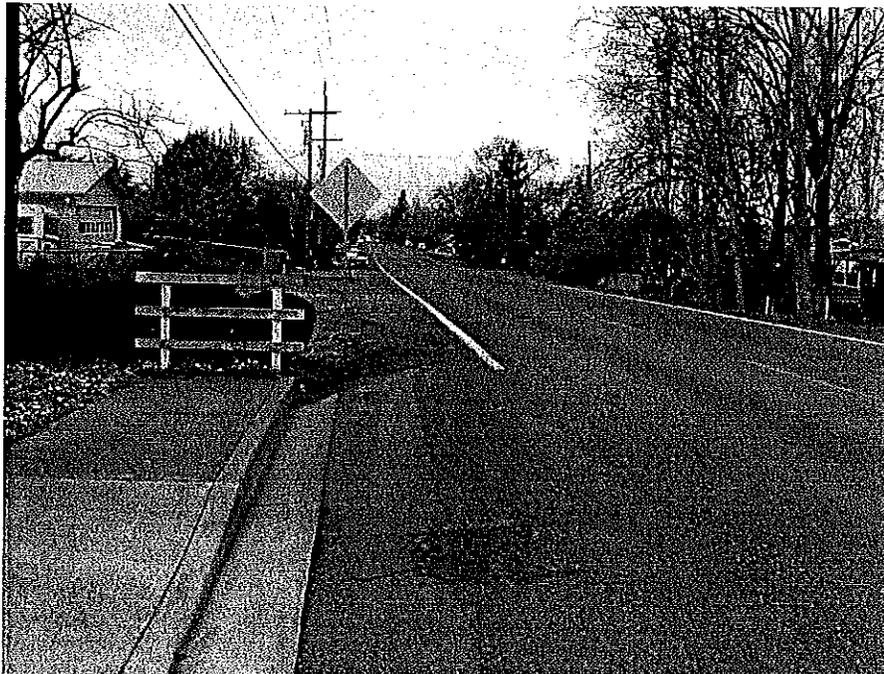
**Proposed Funding**

SDC Fund Street	\$76,000						
Storm							
Water							
Parks							
Street Fund (From West Street)		\$11,603					
Street Fund (Unallocated)		\$50,000					
Storm Water (Unallocated)		\$10,000					
Water Fund(Talent Ave)		\$30,000					
Water Fund			\$7,500				
<b>Other: ODOT Enhancement (\$663,000)</b>	<b>\$663,000</b>						
Additional Ashland		\$80,000					
Additional CMAQ		\$202,000					
TE Increase		\$66,300					
TE Funds		\$51,856					
<b>Total Revenues</b>	<b>\$739,000</b>	<b>\$501,759</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Talent Avenue: Rogue River Parkway to Creel



**Widen Road and Install Storm Drainage and Sidewalk**



**FIVE-YEAR CAPITAL IMPROVEMENT PLAN  
PROJECT WORKSHEET**

**PROJECT NAME: WEST / 3RD / 4TH STREETS IMPROVEMENTS**  
**DEPARTMENT: Public Works**  
**PROJECT DESCRIPTION:**

Reconstruct 50% of streets and overlay existing pavement  
 New Storm Drain System  
 Replace 4" water line with 8" & replace water services

2007/2008 Engineering and Begin Construction

Total Professional Services \$48,000  
 Total Construction \$316,343  
**Total \$364,343**

*Note: Street Improvements to 4th Street (\$76,000) to be paid from Water Fund*

2007/2008 Complete Construction

**PURPOSE/BENEFIT FOR PROJECT**

The pavement in the Cul-de-Sac at the end of Fourth Street is in very poor condition, due to water leaking from the existing water system. The City receives several complaints a year and has patched the asphalt repeatedly. The 4-inch waterline will be replaced with an 8-inch line and all water services will be replaced. The street will be reconstructed due to the water leaks from the waterline. **For this reason, it is proposed to fund Fourth Street improvements with Water Fund monies.** West Street and Third Street are also in need of waterline replacements and major road and drainage improvements.

**BUDGET**

		FY	FY	FY	FY	FY	FY
		2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012
<b>Estimated Costs</b>							
Engineering	Street	\$15,000					
	Storm	\$3,000					
	Water	\$6,000					
Construction	Street	\$87,000	\$97,000				
	Storm	\$9,000	\$9,000				
	Water	\$94,000	\$84,000				
<b>Total Costs</b>		<b>\$214,000</b>	<b>\$190,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

				FY	FY	FY	FY	FY	FY
				2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012
<b>Proposed Funding</b>									
SDC Fund	Street	25%		\$42,500					
	Storm	100%		\$15,000	\$27,000				
	Water	50%		\$33,500					
	Parks								
Street Fund				\$46,555	\$3,000				
Water Fund				\$76,500	\$58,500				
Water Fund Transfers					\$25,500				
CIP Fund	409 West SD (\$20,000, '04/'05)			\$20,000					
	Unall. Street Utility & Interest			\$36,945					
General Fund									
Urban Renewal									
Other: ODOT Fund X - West, 3rd, 4th					\$94,000				
<b>Total Revenues</b>				<b>\$271,000</b>	<b>\$208,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

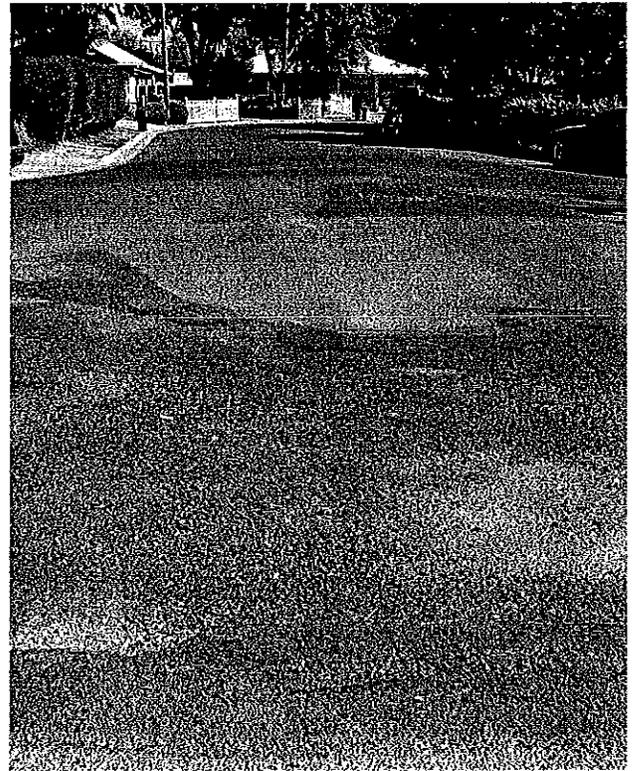
## West/Third/Fourth Streets



**West Street: Reconstruct, Install Sidewalk,  
Install Storm Drainage, Replace Waterline**



**Third Street: Reconstruct  
Road, Install Drainage, and  
Replace Waterline**



**Fourth Street: Reconstruct  
Road, Install Drainage, and  
Replace Waterline**

**FIVE-YEAR CAPITAL IMPROVEMENT PLAN  
PROJECT WORKSHEET**

**PROJECT NAME: GIBSON & FAIRVIEW IMPROVEMENTS**  
**DEPARTMENT: Public Works**  
**PROJECT DESCRIPTION:**

Install 12" Storm Drain from Colver Road to Fairview, up Fairview  
 Replace existing 4-inch waterline with 8-inch, and install new water services  
 Reconstruct Streets, Widen, and add Curb, Gutter, and Sidewalk on one side of Gibson Street.  
**Possibly obtain grant for bike and pedestrian improvements.**

2007/2008 Full Design and Construction of Storm and Water  
 2009/20010 Street Improvements on Gibson and Fairview

Land Acquisition	\$15,000
Total Engineering	\$85,500
Total Construction	\$644,451
<b>Total Cost</b>	<b>\$744,951</b>

**PURPOSE/BENEFIT FOR PROJECT**

The City has received several complaints of property damage due to a lack of storm drainage in the Gibson/Fairview area. This street also needs a new waterline and new water services. The Public Works Department believes these utility need improvements as soon as possible.

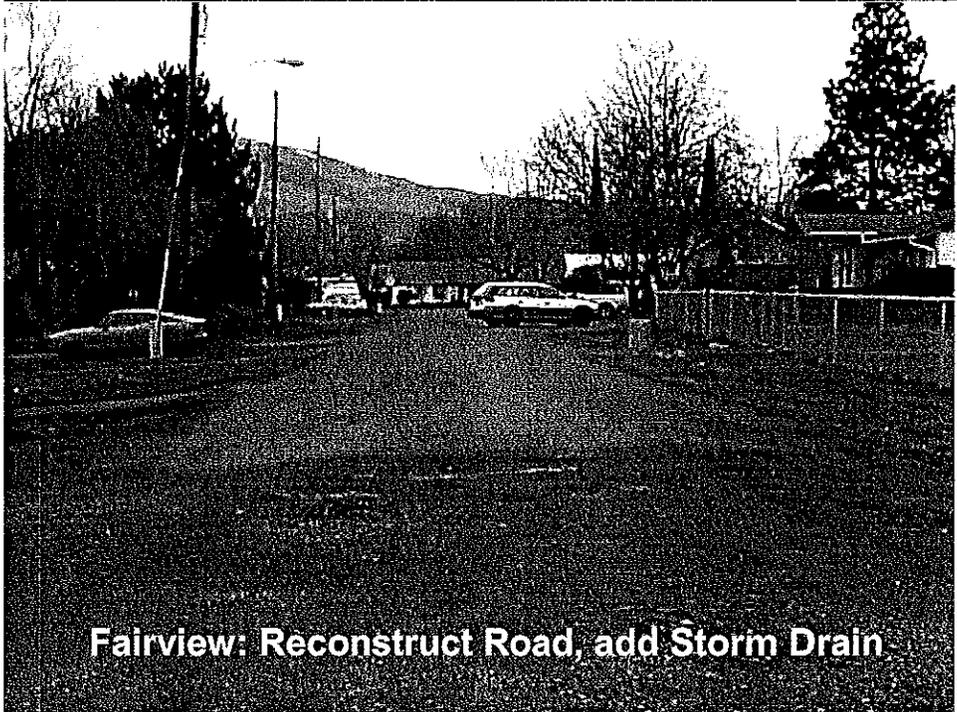
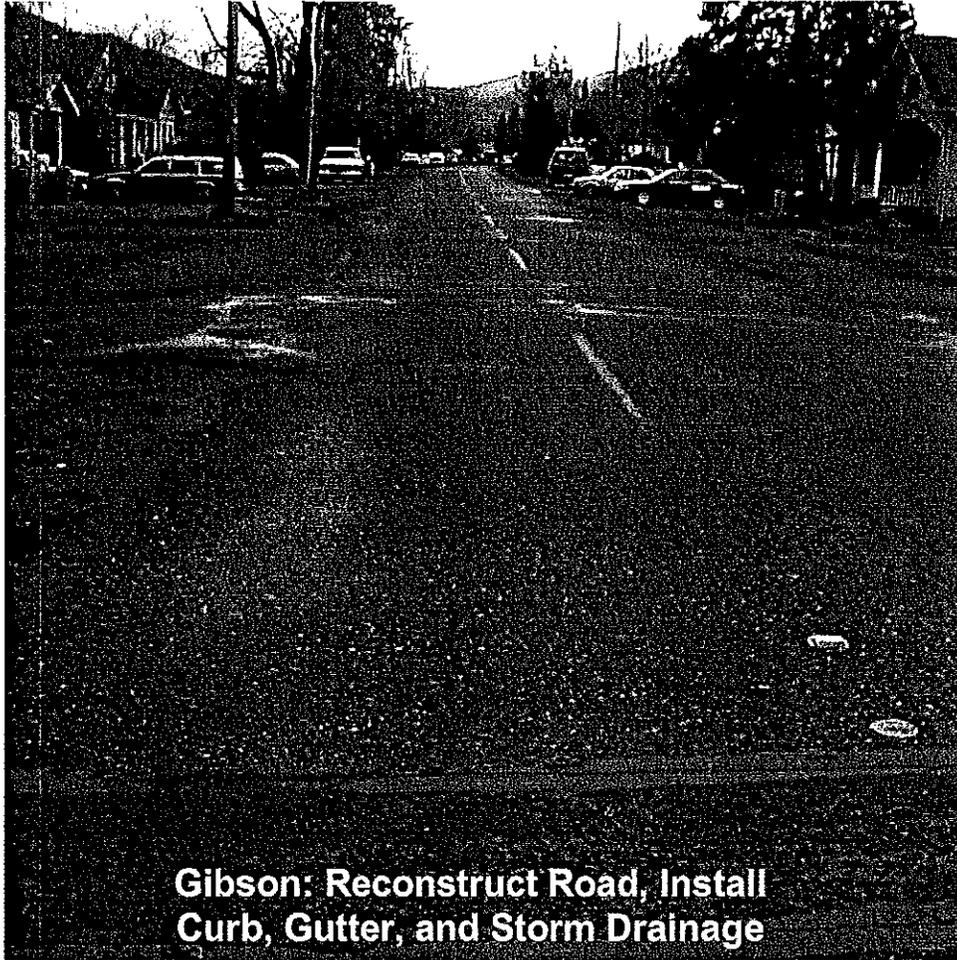
**BUDGET**

	FY 2007/2008	FY 2008/2009	FY 2009/2010	FY 2010/2011	FY 2011/2012	FY 2012/2013
<b>Estimated Costs</b>						
Land Acquisition	\$15,000					
Engineering Street	\$69,043					
Storm	\$10,415					
Water	\$6,042					
Construction Street			\$529,739			
Storm			\$69,432			
Water			\$45,280			
<b>Total Costs</b>	<b>\$100,500</b>	<b>\$0</b>	<b>\$644,451</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Proposed Funding**

SDC Fund Street	75%	\$85,000	\$100,000	\$297,305			
Storm	100%		\$10,000				
Water	50%		\$25,000	\$22,640			
Parks							
Street Fund				\$194,924			
Storm Utility			\$50,000				
Water Fund		\$15,500		\$22,640			
CIP Fund							
General Fund							
Other:							
<b>Total Revenues</b>		<b>\$100,500</b>	<b>\$185,000</b>	<b>\$537,508</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Gibson & Fairview Neighborhood



# CITY OF TALENT

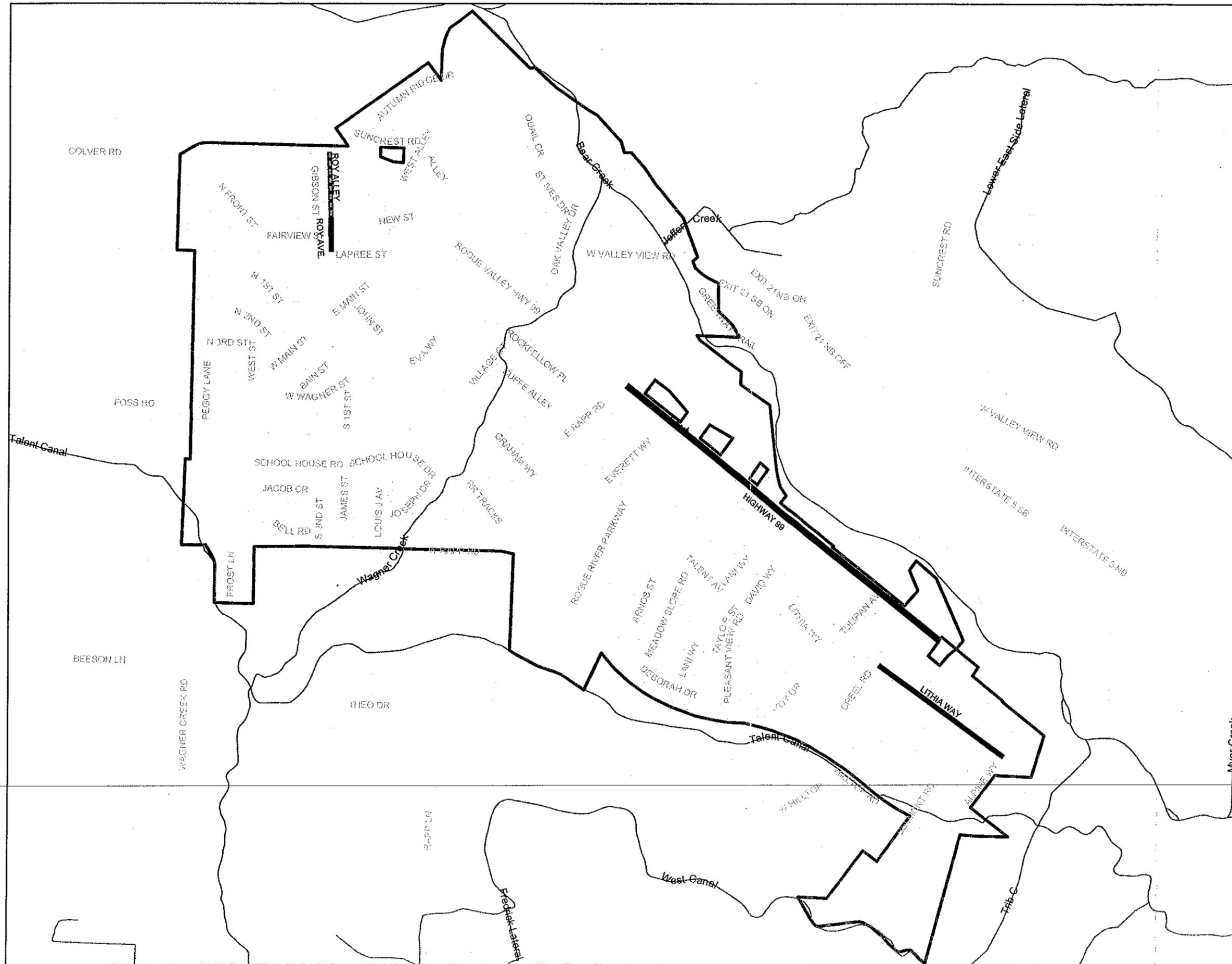


## Five-Year Capital Improvements Plan



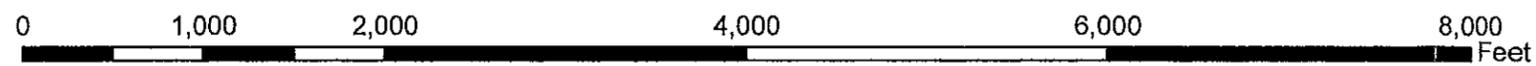
1" equals 1,000'

### PUBLIC WORKS PROJECTS TO BE CONSTRUCTED IN FY 2009/2010



#### Legend

- TALENT CITY LIMITS
- STREAM/CREEK/CANAL
- Project Type**
- ALL
- WATER/STORM/STREET
- STORM
- STREET
- WATER
- SIDEWALK



**FIVE-YEAR CAPITAL IMPROVEMENT PLAN  
PROJECT WORKSHEET**

**PROJECT NAME: LITHIA WAY IMPROVEMENTS  
(Creel Road to Alpine Way)**

**DEPARTMENT:** Public Works

**PROJECT DESCRIPTION:**  
Street Type: Local

Includes:

- Partially reconstruct and overlay existing street.
- Install approx. 1100' of sidewalk on west side.
- Storm drain improvements
- Replace shallow, undersized waterline

2009/2010 Engineering design  
2011/2012 Construction

Engineering Street	\$42,907
Engineering Storm	\$4,950
Engineering Water	\$19,584
Construction Street	\$286,049
Construction Storm	\$33,000
Construction Water	\$159,360
<b>Total Cost</b>	<b>\$545,850</b>

**PURPOSE/BENEFIT FOR PROJECT**

This project will prevent further damage to the subgrade of the road, thereby reducing the long term maintenance. The waterline is very old and buried too shallow.

**BUDGET**

	FY 2007/2008	FY 2008/2009	FY 2009/2010	FY 2010/2011	FY 2011/2012	FY 2012/2013
<b>Estimated Costs</b>						
Engineering Street			\$42,907			
Storm			\$4,950			
Water			\$19,584			
Construction Street					\$286,049	
Storm					\$33,000	
Water					\$159,360	
<b>Total Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,441</b>		<b>\$478,409</b>	

**Proposed Funding**

SDC Fund	Street	50%			\$21,454		\$143,025	
	Storm							
	Water	75%			\$14,688		\$119,520	
Street Fund					\$26,404		\$176,025	
Water Fund					\$4,896		\$39,840	
CIP Fund								
General Fund								
Urban Renewal								
Other: County Funding								
<b>Total Revenues</b>			<b>\$0</b>	<b>\$0</b>	<b>\$67,441</b>	<b>\$0</b>	<b>\$478,409</b>	<b>\$0</b>

# Lithia Way



**From Creel to Alpine Way: Partially Reconstruct, add  
Curb, Gutter, Sidewalk**

**FIVE-YEAR CAPITAL IMPROVEMENT PLAN  
PROJECT WORKSHEET**

**PROJECT NAME: HWY. 99 RAPP ROAD TO SOUTH CITY LIMITS**  
**DEPARTMENT: Public Works**  
**PROJECT DESCRIPTION:**

This project would be a continuation of the street improvements, sidewalks, storm water and landscaping along Highway 99 similar to those made in the ODOT Modernization project completed in 2007.

The City has apply for an ODOT Modernization Grant in early 2008 that would include a local match of \$400,000 to help advance the application through the competitive process. If the project can access ODOT Resurfacing Program funds in addition to providing a local match it is possible to reduce the amount of the grant request and make it more competitive. The work if approved would not be completed until possibly 2010/2011 with a set aside of funds in 2009/2010. RVACT has given this project a high ranking. Before or concurrently with the street construction the city will need to replace the existing water facilities located within the project. The water mains in this section of highway are old AC waterlines that are reaching the end of their expected life span. Funds for replacing these lines will most likely need to be obtained through loans or grants.

2009/2010	Waterline design and surveying	Total Engineering	\$62,000
2010/2011	Waterline construction	Total Construction	<u>\$626,280</u>
2010/2011	Street Construction (City Contribution)	Total Construction Contribution	\$400,000

**BUDGET**

	FY 2007/2008	FY 2008/2009	FY 2009/2010	FY 2010/2011	FY 2011/2012	FY 2012/2013
<b>Estimated Costs</b>						
Engineering			\$62,000			
Construction			\$100,000	\$1,026,280		
<b>Total Costs</b>	\$0	\$0	\$162,000	\$1,026,280	\$0	\$0

**Proposed Funding**

SDC Fund	Street					
	Storm					
	Water					
	Parks					
Street Fund			\$162,000	\$100,000	\$100,000	\$100,000
Water Fund						
CIP Fund						
General Fund						
Urban Renewal						
Other:						
<b>Total Revenues</b>		\$0	\$0	\$162,000	\$100,000	\$100,000

# Hwy 99 Rapp Road to South City Limits



## Street Improvements, Sidewalk, Storm Drains



**FIVE-YEAR CAPITAL IMPROVEMENT PLAN  
PROJECT WORKSHEET**

**PROJECT NAME: ROY AVENUE AND ALLEY**  
**DEPARTMENT:** Public Works  
**PROJECT DESCRIPTION:**

**2010/2011 Roy Alley (Park Ave to Talent Ave):**

Construct Alley (18 feet wide)	Street	\$44,165
Install 12" Storm Drain (685 feet)	Storm	\$32,505
	<b>Total Roy Alley</b>	<b>\$76,670</b>

**2011/2012 Roy Ave. (LaPree Street to Sunny Street):**

Reconstruct road (22 feet wide)	Street	\$53,979
Install 12" Storm Drain (300 feet)	Storm	\$19,500
Replace 4" water with 8" D.I.	Water	\$21,120
	<b>Total Roy Ave.</b>	<b>\$94,599</b>

**PURPOSE/BENEFIT FOR PROJECT**

The road surface on Roy Street is in great need of resurfacing - the alley is currently gravel. Ponding issues have occurred in this area frequently in the past years, warranting new drainage facilities. Sidewalks are not included in this project but could be added later. This project will improve the livability in the area and increase the value of this downtown neighborhood. Roy Alley will be coordinated with North Talent Ave. Improvements.

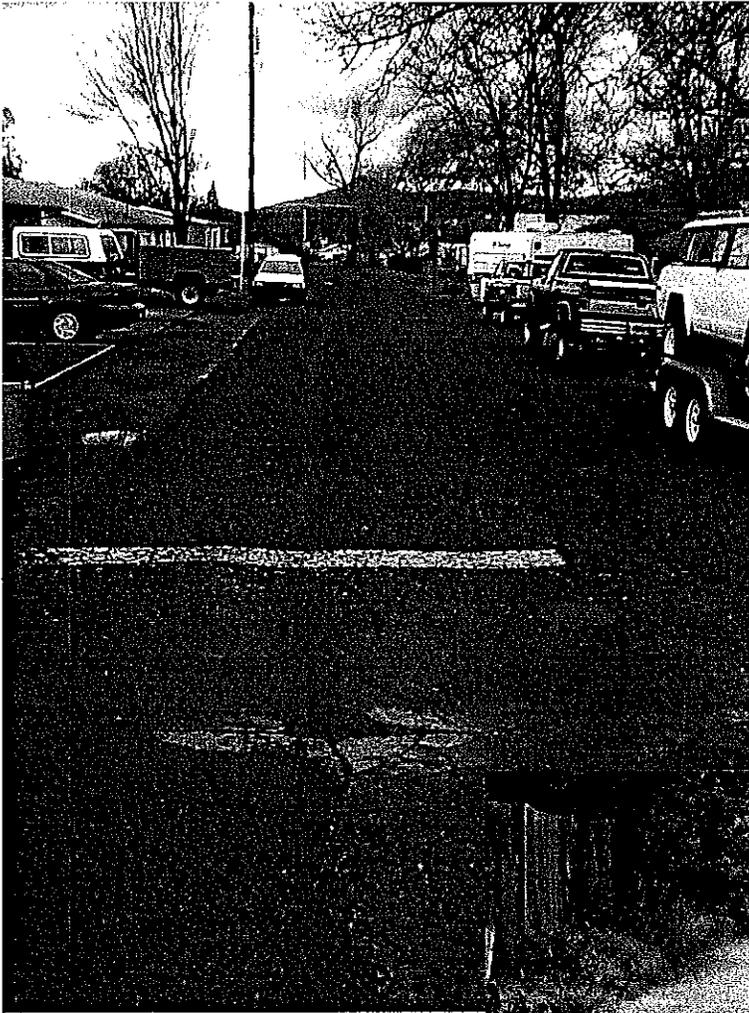
**BUDGET**

		FY	FY	FY	FY	FY	FY
		2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013
<b>Estimated Costs</b>							
Engineering	Street				\$11,500	\$8,097	
	Storm					\$2,925	
	Water					\$3,168	
Construction	Street				\$44,165	\$53,979	
	Storm				\$32,505	\$19,500	
	Water					\$21,120	
<b>Total Costs</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,170</b>	<b>\$108,789</b>	<b>\$0</b>

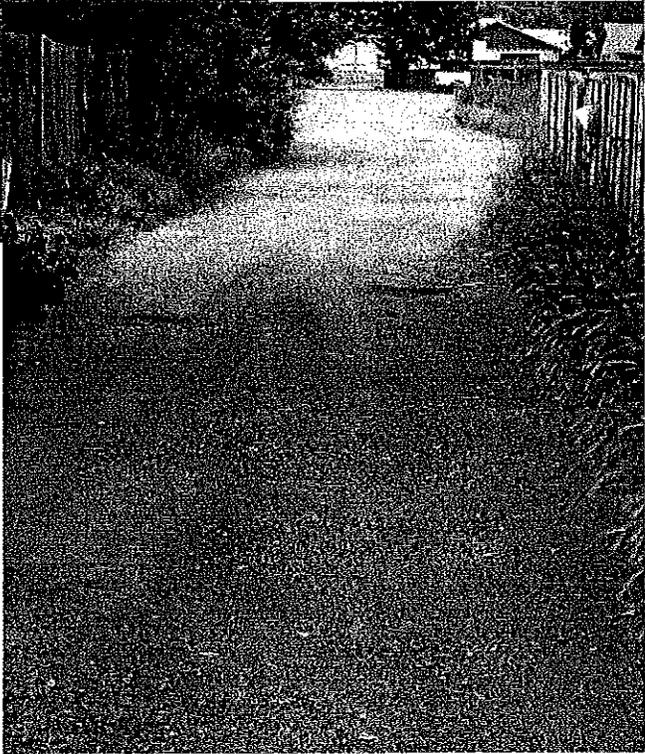
**Proposed Funding**

Storm Utility (Roy Alley)		\$10,000				
Street Fund (Roy Alley)		\$15,000				
<b>Total Revenues</b>		<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Roy Avenue and Alley



**Roy Avenue: Reconstruct Road, Replace Waterline**



**Roy Alley: Construct Road, Add Storm Drainage**

**FIVE-YEAR CAPITAL IMPROVEMENT PLAN  
PROJECT WORKSHEET**

**PROJECT NAME:** WEST VALLEY VIEW DOWNTOWN IMPROVEMENT PROJECT  
**DEPARTMENT:** Urban Renewal Agency  
**PROJECT DESCRIPTION:**  
 Street Type: Local - All within Urban Renewal Boundary

2008/2009	<b>Talent Avenue (From Main Street to Colver Road)</b> Reconstruct existing street, curb, gutter, sidewalk on both sides	Engineering Street \$80,022 Construction Street <u>\$533,481</u> <b>Total \$613,504</b>
2007-2013	<b>West Valley View:</b> Street Network	PE Studies \$175,059 ROW \$988,000 Engineering \$274,000 Construction I \$1,000,000 Construction II <u>\$983,300</u> <b>Total \$3,420,359</b>
2012/2013	<b>Wagner Ck Geenway (Cross Hwy 99):</b>	Engineering Street \$22,000 Construction Street <u>\$128,000</u> <b>Total \$150,000</b>

**PURPOSE/BENEFIT FOR PROJECT**

These projects will greatly improve the value of this downtown neighborhood by improving road surfaces, storm drainage, and overall appearance. These projects will also eliminate surface water ponding and will reduce water service maintenance costs. Improvements are to be made after completion of the Civic Center. These streets are all within the Urban Renewal Boundary. Improving Talent Avenue will create a more inviting entrance to the City from the north and will provide pedestrian and bicycle access to the northern neighborhoods of the City.

**BUDGET**

		FY	FY	FY	FY	FY	FY
		2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013
<b>Estimated Costs</b>							
Engineering	URA	\$208,059	\$173,500	\$7,500	\$10,000	\$10,000	\$20,000
Construction	URA				\$250,000	\$250,000	\$500,000
ROW	URA	\$448,000	\$220,000	\$220,000	\$100,000		
<b>Total Costs</b>		<b>\$656,059</b>	<b>\$393,500</b>	<b>\$227,500</b>	<b>\$360,000</b>	<b>\$260,000</b>	<b>\$520,000</b>

# CITY OF TALENT



## Five-Year Capital Improvements Plan



1" equals 1,000'

### PUBLIC WORKS PROJECTS TO BE CONSTRUCTED IN FY 2012/2013

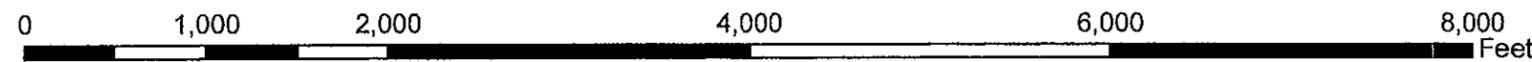


#### Legend

- TALENT CITY LIMITS
- STREAM/CREEK/CANAL

#### Project Type

- ALL
- WATER/STORM/STREET
- STORM
- STREET
- WATER
- SIDEWALK



**FIVE-YEAR CAPITAL IMPROVEMENT PLAN  
PROJECT WORKSHEET**

**PROJECT NAME:** LAPREE STREET AND MARKET STREETS  
**DEPARTMENT:** Public Works  
**PROJECT DESCRIPTION:**  
 Street Type: Local

2012/2013 **Lapree Street and Market Streets:**  
 Reconstruct street, install curb, gutter, sidewalks

Engineering Street \$17,231  
 Engineering Storm \$5,490  
 Construction Street \$114,875  
 Construction Storm \$36,600  
**Total \$174,196**

**PURPOSE/BENEFIT FOR PROJECT**

This projects will greatly improve the value of this downtown neighborhood by improving road surfaces, and water supply, and overall appearance.

**BUDGET**

		FY 2007/2008	FY 2008/2009	FY 2009/2010	FY 2010/2011	FY 2011/2012	FY 2012/2013
<b>Estimated Costs</b>							
Engineering	Street						\$17,231
	Storm						\$5,490
	Water						
Construction	Street						\$114,875
	Storm						\$36,600
	Water						
<b>Total Costs</b>		\$0	\$0	\$0	\$0	\$0	\$174,196

**FIVE-YEAR CAPITAL IMPROVEMENT PLAN  
PROJECT WORKSHEET**

**PROJECT NAME: FRONT STREET IMPROVEMENTS  
(COLVER TO 1300' SOUTH)**

**DEPARTMENT:** Public Works

**PROJECT DESCRIPTION:**

Street Type: Minor Collector

**Includes:**

- Install curb and gutter both sides, sidewalk on one side
- Widen and Overlay entire street
- Install ditch along RR tracks and connect existing 12" storm drains across road
- Replace existing water main with 8" D.I. Pipe

2009/2010 Engineering design and Construction

Engineering Street	\$14,000
Engineering Storm	\$2,000
Engineering Water	\$3,000
Construction Street	\$89,000
Construction Storm	\$11,000
Construction Water	\$18,000
<b>Total Cost</b>	<b>\$137,000</b>

**PURPOSE/BENEFIT FOR PROJECT**

This project will reduce overall water services maintenance fees, and improve storm drainage. Some waterline work and road improvements will be done with developments fronting this Road.

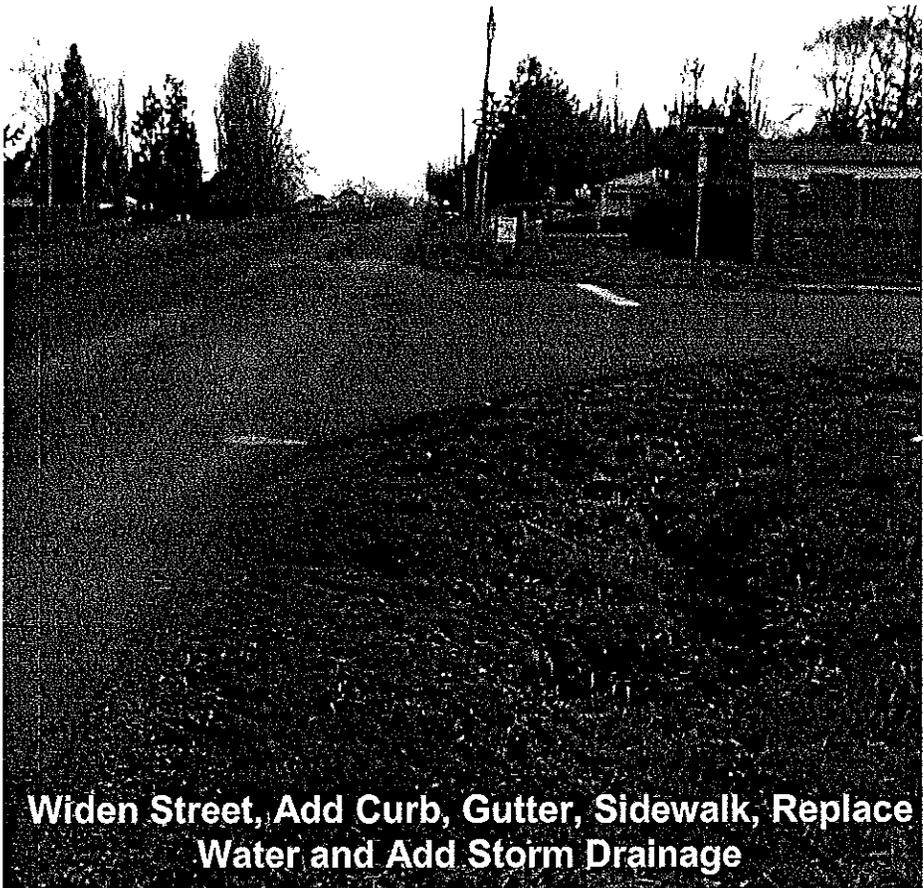
**BUDGET**

	FY 2007/2008	FY 2008/2009	FY 2009/2010	FY 2010/2011	FY 2011/2012	FY 2012/2013
<b>Estimated Costs</b>						
Engineering Street						\$14,000
Engineering Storm						\$2,000
Engineering Water						\$3,000
Construction Street						\$89,000
Construction Storm						\$11,000
Construction Water						\$18,000
<b>Total Costs</b>	\$0	\$0	\$0	\$0	\$0	\$137,000

**Proposed Funding**

SDC Fund Street	50%					\$51,500
SDC Fund Storm	75%					\$9,750
SDC Fund Water						
Street Fund						\$54,750
Water Fund						\$21,000
CIP Fund						
General Fund						
Urban Renewal						
Other: County Funding						
<b>Total Revenues</b>						\$137,000

# Front Street



**Widen Street, Add Curb, Gutter, Sidewalk, Replace Water and Add Storm Drainage**



**FIVE-YEAR CAPITAL IMPROVEMENT PLAN  
PROJECT WORKSHEET**

**LONG RANGE FUTURE PROJECTS**

Wagner Street (Talent Ave to Tracks)  
Park Street Improvements  
Sunny Street Improvements  
Foss Road Improvements  
Arnos Street Widening & Drainage  
Alpine Way Widening (Storm Drain)  
Wagner Creek Bridge at Rapp Road  
Wagner Creek Pedestrian Bridge near Rapp Road or Joseph Park  
Railroad District Area Street & Utility System  
Wagner Street Railroad Crossing Improvement  
Rapp Road Railroad Crossing Improvement and widening  
Talent Avenue Bike Lanes and Sidewalk (Creel Road to Alpine Way)